

A. EXECUTIVE SUMMARY









## "Budgets for Citizens" Project

Sub-Grant Application form for CSOs (Mass Media) to involve Young Specialists from Budget Sector in CSOs/Mass Media on Employment Basis

| 1. Applicant Information  |                                   |
|---|-----------------------------------|
| Name of the CSO/Mass Media (Name of<br>the Lead Applicant) that will sign the<br>employment contract with the young |                                   |
| professional:   |                                   |
| Composition of CSO/Mass Media   |                                   |
| Consortium and contacts (address, phone, e-mail address, web site of each   |                                   |
| member):*   |                                   |
| Contact person (name, second name) and contacts (phone, e-mail address):  |                                   |
| Project Title:  |                                   |
| The target sector(s) and direction(s) in  |                                   |
| which the young professional will be involved:  |                                   |
| Project location: (marz, city or community):  |                                   |
| Project Duration:   |                                   |
| The main direction of the project where   | Implementation of budget analysis |
| the young professional will be involved   |                                   |

 $<sup>^{\</sup>ast}$  Please skip the question if the CSO is applying alone without a consortium.

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| for implementation.                      | Implementation of budget monitoring  |  |  |  |  |  |
|--|--|--|--|--|--|--|
| (Multiple choice is allowed).            | Development of simplified budgets  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 1. Project Budget (Indicate in AMD)      |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total Budget:                            |  |  |  |  |  |  |
| The amount of funding requested from     |  |  |  |  |  |  |
| the "Budgets for Citizens" Project:      |  |  |  |  |  |  |
| Amount of financial contribution from    |  |  |  |  |  |  |
| other sources (if any):                  |  |  |  |  |  |  |
| 2. Overall and Specific Objectives of ti | he Project   |  |  |  |  |  |
|  | and specific objectives of the sub-grant project meet the  |  |  |  |  |  |
| overall and specific objectives of th    | e Budgets for Citizens" Project (maximum 300 words).   |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 3. Project Summary (Description)         |  |  |  |  |  |  |
|  | gram activities the young professional will be involved in,  |  |  |  |  |  |
|  | ities framework (maximum 700 words). Please justify the  |  |  |  |  |  |
| need to involve the specialist.          |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 4. Working conditions of the young s     | pecialist  ng conditions, including the place of work, weekly working                                    |  |  |  |  |  |
|  | t method and other relevant conditions (maximum 500  |  |  |  |  |  |
| words).                                  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 5. Project Impact and Results            |  |  |  |  |  |  |
| *  | tween the work performed by the young professional and btained results will be used (maximum 300 words). |  |  |  |  |  |
| the expected results and now the of      | oranica results will be used (maximum 500 words).  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

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|   | Ricke |
|---|-------|
| 6 | KIEVE |

Please describe the main risks, which may endanger project implementation, as well as the achievement of impact and outcomes. Please describe how you will reduce or neutralize the risks effect (maximum 300 words).

## 7. Experience in implementing similar projects and thematic interest

Please indicate previous experience of implementing similar programs (if any) and interest in the areas of state budgets, their analysis, monitoring, ensuring participation and advocacy (maximum 300 words).

#### B. ACTION PLAN

Please draw up the action plan using the following format. Add extra rows if needed). Please indicate the program actions related to the involvement of the young specialist in the sub-grant program submitted for the aim of monitoring and analyzing the budget in targeted directions, developing simplified budgets, and the actions planned by that program, which will be performed by the young specialist.

| Activity                                | Months |   |   |   |   |   | Implementing entity |
|---|--------|---|---|---|---|---|---------------------|
|   | 1      | 2 | 3 | 4 | 5 | 6 |                     |
| A 1.1 (indicate the name of the action) |        |   |   |   |   |   |                     |
| A 1.2                                   |        |   |   |   |   |   |                     |
| A 1.3                                   |        |   |   |   |   |   |                     |
| A 1.4                                   |        |   |   |   |   |   |                     |
| A 1.5                                   |        |   |   |   |   |   |                     |

### C. LOGICAL FRAMEWORK

Logical framework of the project. Please see Appendix 1 to this Application Form.

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#### D. PROJECT BUDGET

Please provide the project budget in the table below.

| N     | Item  | Unit<br>(year, | Number<br>of Units | Unit<br>Cost | Total | Justification of the budget item | Justification of the estimated |
|-------|---|----------------|--------------------|--------------|-------|----------------------------------|--------------------------------|
|       |   | month)         | or Omes            | Cost         |       | the budget item                  | costs                          |
| 1.    | Human Resources (salaries of the project staff and expert honorariums, including taxes and mandatory payments under the RA legislation) | ,              |                    |              |       |                                  |                                |
|       | Staff   |                |                    |              |       |                                  |                                |
| 1.1.1 |   |                |                    |              |       |                                  |                                |
|       | Total   |                |                    |              |       |                                  |                                |

## E. OTHER REQUIREMENTS AND LIST OF REQUIRED DOCUMENTS

The Project Proposal and accompanying documents must be signed by the Head of the Lead Applicant organization and be sealed with the seal of the Lead CSO.

### List of required documents to be attached to the Application:

- Provide a certificate on applying for a sub-grant competition announced for conducting budget analysis and monitoring within the framework of the project and developing simplified budgets for the target sector.
- In the case of a consortium, a written agreement by all members that the employment contract with the young specialist will be signed by the lead applicant, however the work functions of the specialist will be aimed at the performance of program activities, regardless of which organization is responsible for the specific component.
- A written agreement (if available) that the applicant, and/or in the case of applying through a consortium, the Consortium, will apply for participation in the announced sub-grant program for conducting advocacy campaigns in target areas in the scope of the Program, and will involve the young professional in this program as well.

All documents must be submitted in Armenian language. In case of necessity, the Grant Committee may request additional documents, as well as the originals of the submitted documents from the applicants.