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JUSTICE

SIMPLIFIED BUDGET – 2024



ECONOMIC DEVELOPMENT AND RESEARCH CENTER (EDRC)



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ABOUT THE INITIATIVE

The Economic Development and Research Center (EDRC), the Armenian Lawyers' Association and “Agora Central Europe” (Czech Republic) are jointly implementing the “Budgets 4 Citizens” (B4C) project with the financial support of the European Union.

The project aims to enhance civil society participation in budget processes and promote inclusive, transparent budgeting in Armenia.

The EDRC is a non-partisan think tank specializing in the monitoring and analysis of public programmes and policies. By focusing on efficiency, effectiveness, and targeting beneficiary satisfaction, the EDRC seeks to contribute professionally to policymaking and public discourse.

As part of the B4C project, the EDRC undertakes initiatives to: Increase the awareness and literacy of civil society organizations (CSOs) regarding budget processes; Strengthen CSO capacities in budget monitoring and analysis; Support effective CSO participation in policy development and implementation; Simplify budget information to foster public understanding.

The 2024 Justice Simplified Budget is an analytical publication designed for a broad audience across various social groups. Its goal is to raise public awareness and facilitate informed dialogue between civil society and the public sector.

The publication relies on official sources, including the Budget Laws of the Republic of Armenia, State Budget Execution Reports, and other official data. The 2024 budget data is programmatic, while data for 2023 and earlier years is based on actual figures. The document identifies justice sector expenditures as those allocated to justice budget programmes within the sectoral public bodies.

ABBREVIATIONS

USA	United States of America
MOJ	Ministry of Justice
SJC	Supreme Judicial Council
GRECO	Group of States against Corruption
EU	European Union
CE	Council of Europe
Mass Media	Mass Media
CPC	Corruption Prevention Commission
ACC	Anti-Corruption Committee
RA	Republic of Armenia
GDP	Gross Domestic Product
MTEF	Medium-Term Expenditure Framework
HRD	Human Rights Defender
mln	million
bln	billion
CC	Constitutional Court
EDRC	Economic Development and Research Center
LSG	Local Self Government
OECD	Organization for Economic Co-operation and Development
IC	Investigative Committee
CSARA	Civil Status Acts Registration Agency
CSO	Civil Society Organization

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General Overview

- The 2024 Annual Budget Law of the Republic of Armenia involves – AMD 2,723.6 bln revenues, AMD 3,206.5 bln expenditures and a deficit equaling to AMD 482.9 bln, or 25.9%, 30.5% and 4.6% of the GDP respectively.
- Expenditures in the Justice Sector are represented in the Annual Budget Law by programmes of justice and judicial activity, which are coordinated by the RA Ministry of Justice and other state bodies, which include: the RA Constitutional Court, the Supreme Judicial Council, the RA Prosecutor's Office, the RA Anti-Corruption Committee, the RA Investigative Committee, the Corruption Prevention Commission and the Staff of the Human Rights Defender
- Allocations to the Justice Sector Programmes in 2024 will amount to AMD 75.4 billion, which exceeds the level of the previous year by more than AMD 3 billion or 4.2 %.
- Allocations to the Justice Sector Programmes in 2024 will amount to 7,0 % of GDP, which is lower by 0.1 percentage points compared to the previous year.

The policies implemented during the period of the medium-term expenditure framework (MTEF) are aimed at the following:

In the sphere of JUDICIAL and LEGAL reforms:

- E-justice, transitional justice toolkit, the directions of democratic institutions (in particular, the constitutional and electoral) and judicial system reforms, criminal, civil and civil proceedings, administrative and administrative proceedings, bankruptcy, alternative dispute resolution methods, advocacy, enforcement, notary and other areas of general development of the justice system.

In the sphere of ANTI-CORRUPTION policy:

- Preventing corruption and strengthening integrity systems; improving legal and institutional mechanisms for combating corruption; improving anti-corruption education and public awareness structures; facilitating state - business administration; improving the anti-corruption monitoring and evaluation system.

In the sphere of HUMAN RIGHTS:

- Effective protection of human rights; raising public awareness of human rights; dissemination of knowledge about legal remedies.

In the field of PENITENTIARY and PROBATION services:

- Optimization and modernization of penitentiary institutions; improving conditions of detention for minors, female convicts and persons with disabilities; improving health care, restorative and re-socialization services in penitentiary institutions; capacity building of probation service and application of new alternative measures.

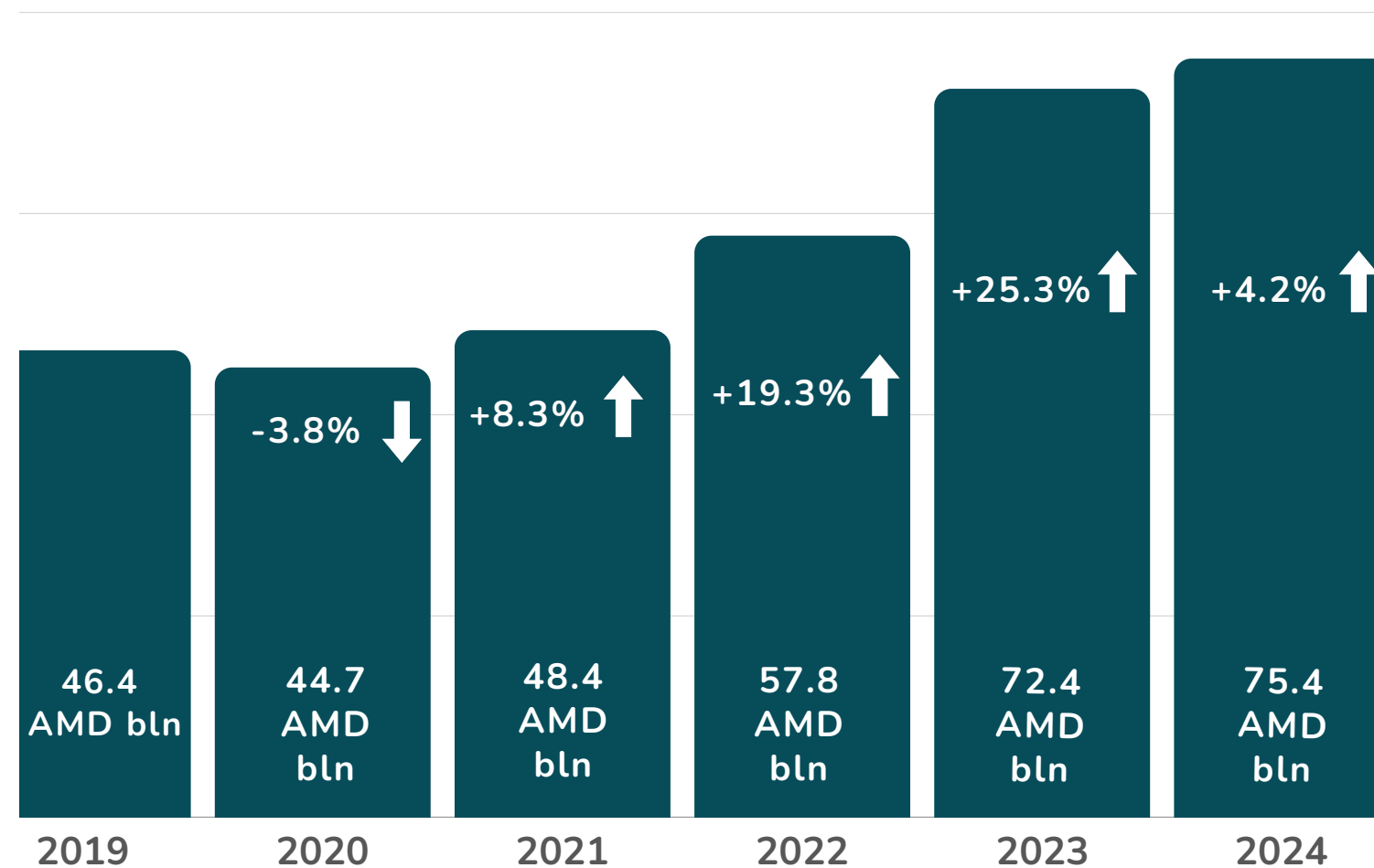
- The share of Justice Sector Budget Expenditures in Total Budget Expenditures in 2024 is projected to total to 2.4%, compared to average annual 2.6% during 2019-2023
- The average growth rate of funding for the Justice Sector in 2020-2024 is 10.7%, which is by 4 percentage points lower than the level of average growth rate of the Annual Budget Expenditures for the same period.
- High growth rates of sector financing volumes were recorded in 2021-2023. In particular, in 2023, almost all government agencies in the sector recorded the highest level of increases in funding volumes.
- The state policy of Justice Sector in 2024 will be implemented through 16 budget programmes. The Ministry of Justice coordinates 7 of these programmes. The Prosecutor's Office coordinates 3 programmes. And the remaining 6 sectoral responsible bodies will implement one programme each.
- 30.7 % of the budget of sectoral programmes or AMD 23.2 bln is allocated to the implementation of the programmes implemented by the RA Ministry of Justice.
- SJC, IC and the Prosecutor's Office are in the following positions in terms of financing volumes with 25.4%, 23.2% and 13.4% shares according to the expenditures in the sector respectively.
- The RA Anti-Corruption Committee has the largest increase in funding by 39.4% in 2024. The Investigative Committee of the RA follows with a growth rate of 12.8%.
- The largest programme implemented in the sector is the "Providing and Implementation the Activities of Judiciary" programme of the SJC to which 25.4 % of the sector's expenditures or AMD 19.2 bln is allocated. The latter increased by 12.8 % compared to the last year. The programme emphasizes reducing the workload of judges, as well as improving the quality of examination of cases, reducing the time of examination of cases, and thereby improving citizens' access to justice.
- The programme "Investigative Services" implemented by the RA IC and the programme "Penitentiary Services" implemented by the RA MoJ are in the second and third places in terms of funding, with funding volumes of AMD 17.5 bln and AMD 13.8 bln respectively.
- The "Providing and Implementation the Activities of Judiciary" programme of SJC is also the first in terms of absolute growth in funding, with the increase of budget by about AMD 2.2 bln, or 12.8 % in 2024. The second is the programme "Investigative Services" of the RA IC with the increase in funding by about AMD 2 bln, or 12.8 %. The next is the programme "Ensuring the Detection and Investigation of Corruption Crimes" of the ACC with the increase in funding by about AMD 1 bln, or 39.7 %.

- The number of convicted and persons in custody in 2024 will be 3,000 people. The expenditures for penitentiary services per beneficiary is AMD 345.7 thousand per month, which is about AMD 8 thousand compared with the last year.
- The number of probation beneficiaries will increase by about 36.4 % and reach 7.500 people. Annual expenditures per beneficiary will amount to approximately AMD 104 thousand, which is 28.2% less than last year.
- Increase in the amount of 60 % to the official salary of judges of the first instance courts of general jurisdiction and specialized courts, as well as 55 % increase to the official salary of judges of the Civil Court of Appeals, the Criminal Court of Appeals and the Administrative Court of Appeals has been established.
- The average workload of investigators will decrease by an average of 43 proceedings, amounting to 261 compared to 304 of the last year.
- The Prosecutor's Office will continue to target the recovery of property damages caused to the state and the confiscation of property of illicit origin.
- The HRD staff will strive to maintain and reaffirm the highest internationally prestigious status "A" awarded to Armenia by the Independent Commission of the Global Alliance of National Human Rights Institutions.
- Efforts in the area of corruption prevention will be aimed at gradually improving the 2023 level of the Corruption Perceptions Index (47 points).



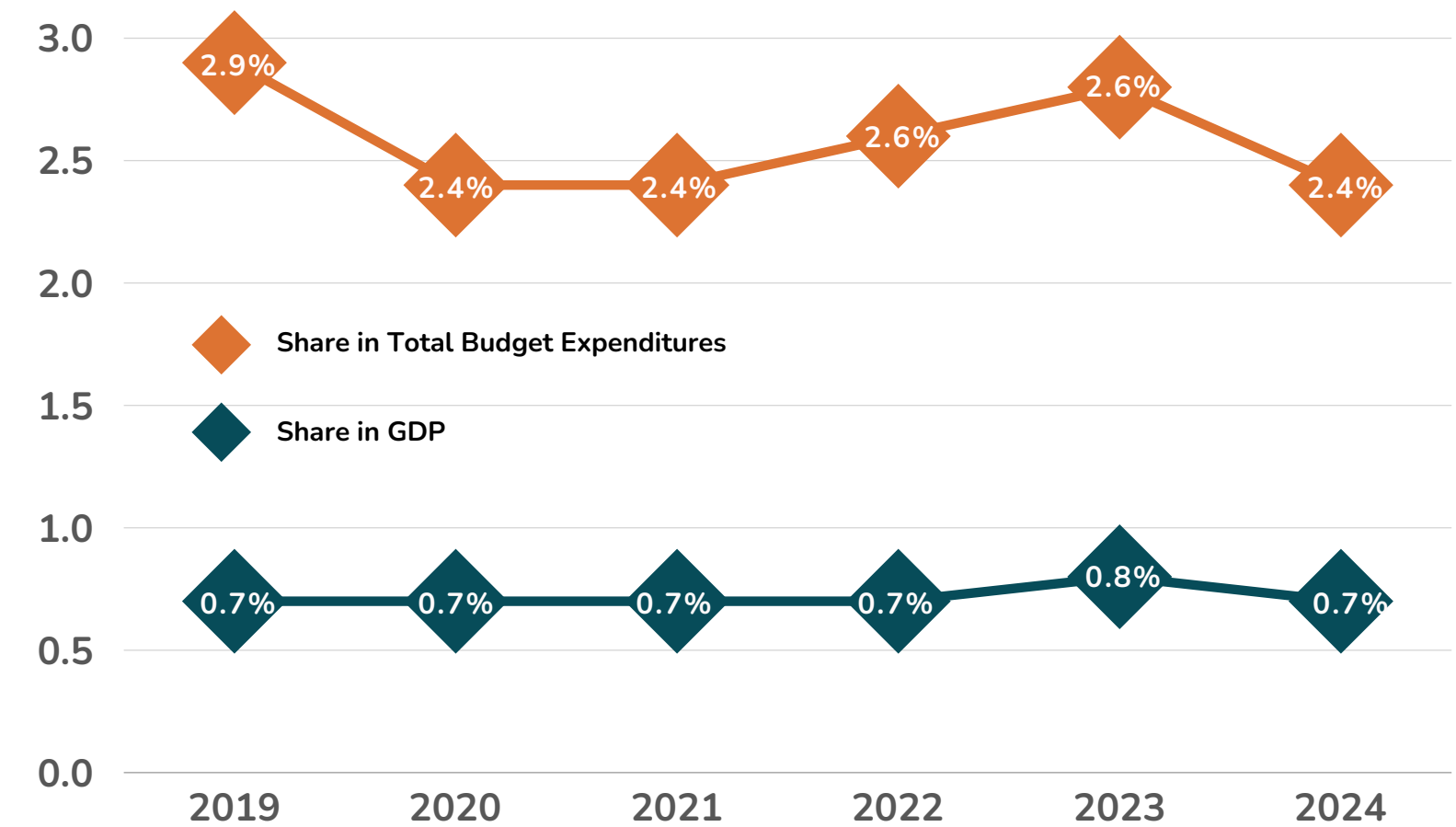
JUSTICE SECTOR BUDGET

Justice sector budget and its annual growth (%) in 2019-2024



Source: RA Ministry of Finance

Justice sector budget share in Total Budget Expenditures and GDP, 2019-2024, percentage



Source: RA Ministry of Finance. RA Statistical Committee

- The Justice sector budget is the sum of the budget expenditures of all programmes implemented in this sector.
- AMD 75.4 bln is allocated for the implementation of programmes in the Justice Sector in 2024, this exceeds expenditures of the previous year by AMD 3 bln or 4.2 %.
- In 2024, the volume of funding of the Justice Sector will exceed the level of 2019 by more than 1.6 times.

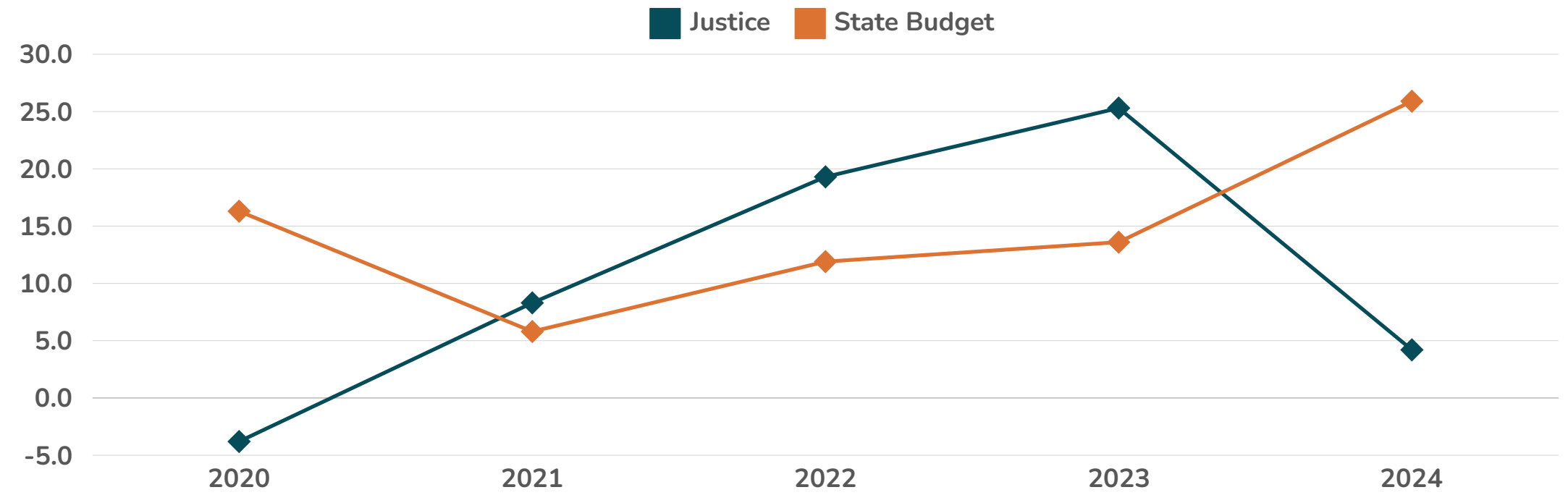
- The share of Justice sector budget expenditures in the Total budget expenditures in 2024 is 2.4 % compared to the level of 2.8 % in 2023 and the average annual of 2.6 % for 2019-2023.
- The share of Justice sector budget in GDP in 2024 is equal to 0.7 %, decreasing by 0.1 percentage points compared with the last year. The share of Justice sector budget/GDP share is stable, with average level of 0.72 % for 2019-2023.

GROWTH OF THE JUSTICE SECTOR BUDGET

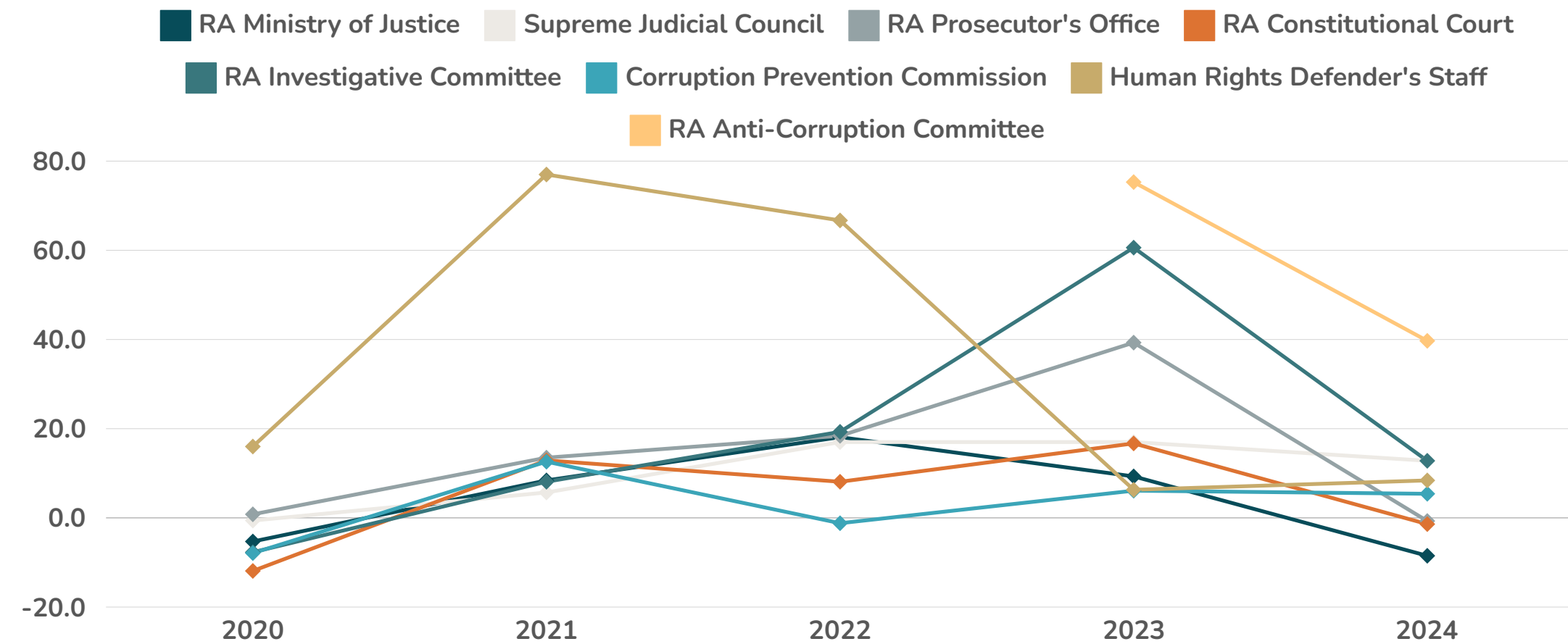
- The growth of Justice sector budget expenditures during 2020-2024 is unstable. The average growth rate during 2020-2024 was 10.7 %, which is a decrease by 4 percentage points compared with the average growth rate of the Total Budget expenditures in the same period.
- High growth rates of financing volumes in the sector were recorded in 2021-2023. It should be noted that during this period, the increase in funding for the Justice Sector was ahead of the growth in Total Budget expenditures.
- The highest growth rates of funding were recorded in 2023, both for the total sector allocations as well as for individual sectoral bodies. Perhaps the only exception is the HRD Staff.



Dynamics of growth of state budget and justice sector budget expenditures in 2020-2024, %



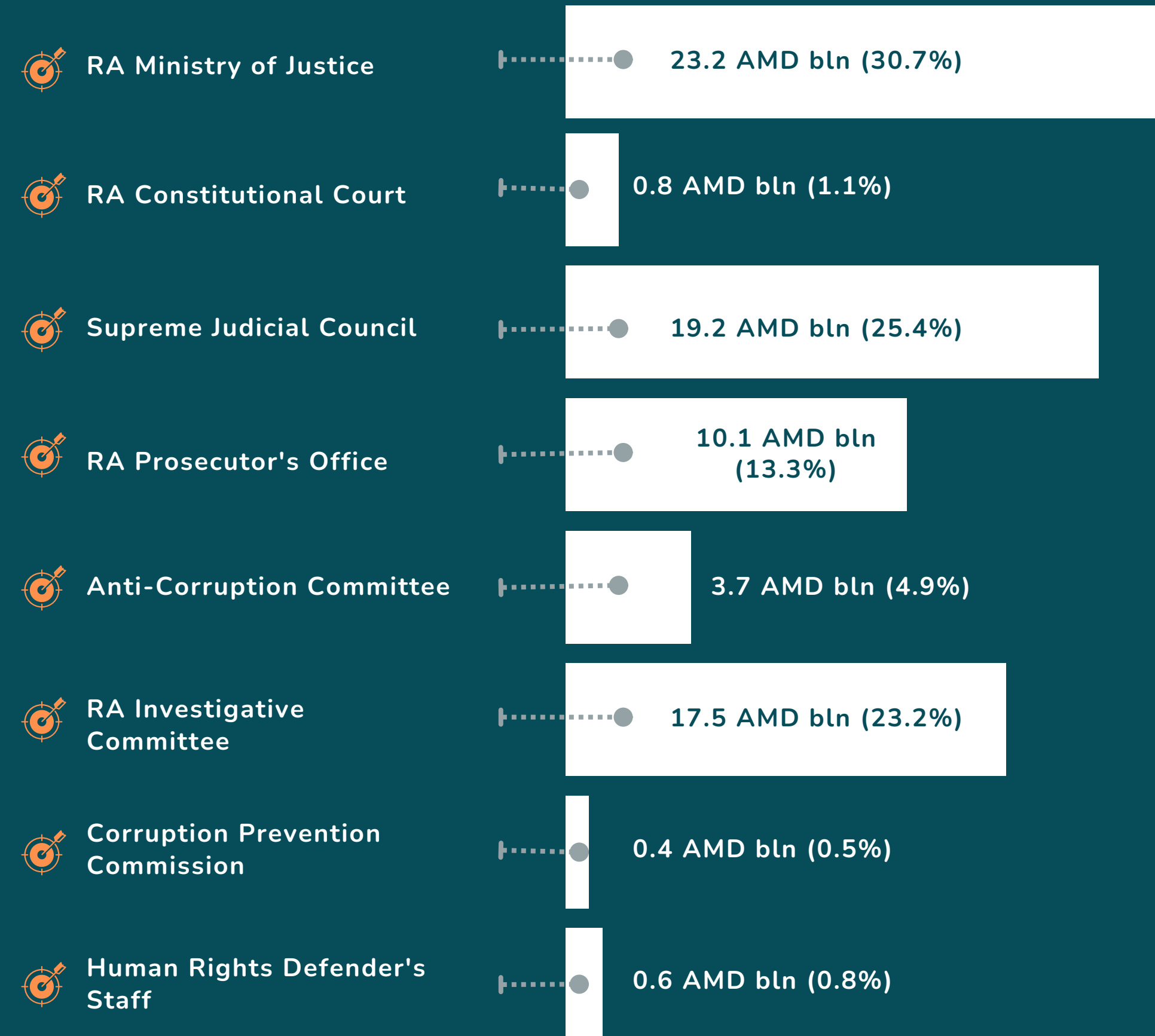
Increase in budget expenditures of state bodies in the Justice Sector in 2020-2024, %



Source: RA Ministry of Finance

JUSTICE BUDGET BY ADMINISTRATIVE CLASSIFICATION

(share in the budget of Justice Sector in brackets)

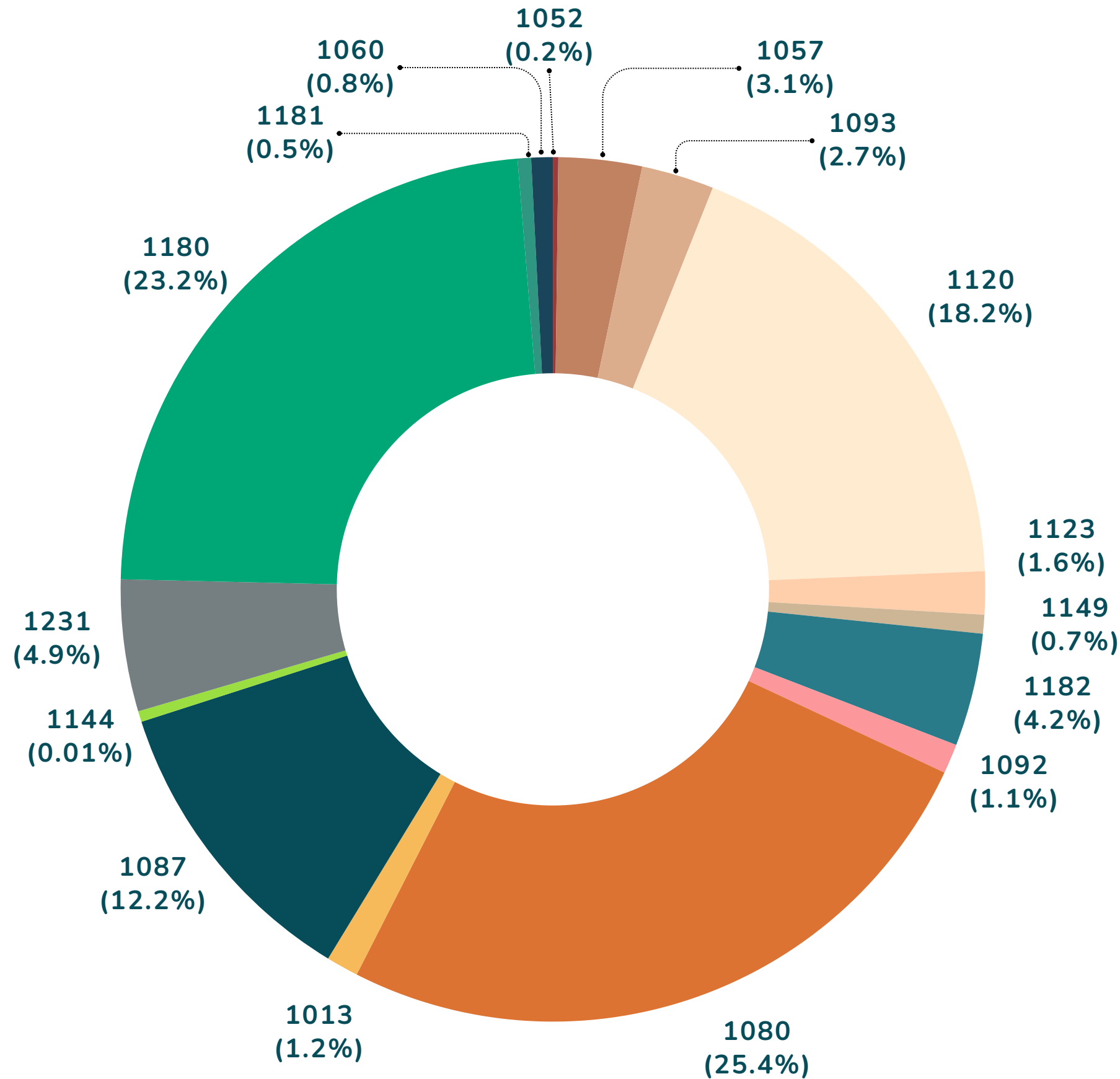


Source: RA Ministry of Finance

- The budget programmes implemented in the Justice Sector are coordinated by the RA Ministry of Justice and other state bodies, which include: the RA Constitutional Court, the Supreme Judicial Council, the RA Prosecutor's Office, the RA Anti-Corruption Committee, the RA Investigative Committee, the Corruption Prevention Commission and the Staff of the Human Rights Defender
- 16 budget programmes are implemented in the Justice Sector: 7 of these programmes are coordinated by the Ministry of Justice. The Prosecutor's Office coordinates 3 programmes. The remaining 6 sectoral responsible bodies coordinate one programme each.
- 30.7 % of the Justice budget or AMD 23.2 bin is allocated to the implementation of the programmes implemented by the RA Ministry of Justice.
- SJC, IC and the Prosecutor's Office are in the following positions in terms of financing volumes with 25.4%, 23.2% and 13.4% shares according to the expenditures in the sector respectively.
- The largest programme implemented in the sector is the "Providing and Implementation the Activities of Judiciary" programme of the SJC to which 25.4 % of the sector's expenditures or AMD 19.2 bln is allocated. The programme "Investigative Services" implemented by the RA IC and the programme "Penitentiary Services" implemented by the RA MoJ are in the second and third places in terms of funding, with funding volumes of AMD 17.5 bln and AMD 13.8 bln, respectively.

PROGRAMMATIC STRUCTURE OF JUSTICE BUDGET

(share in the budget of Justice Sector in brackets)

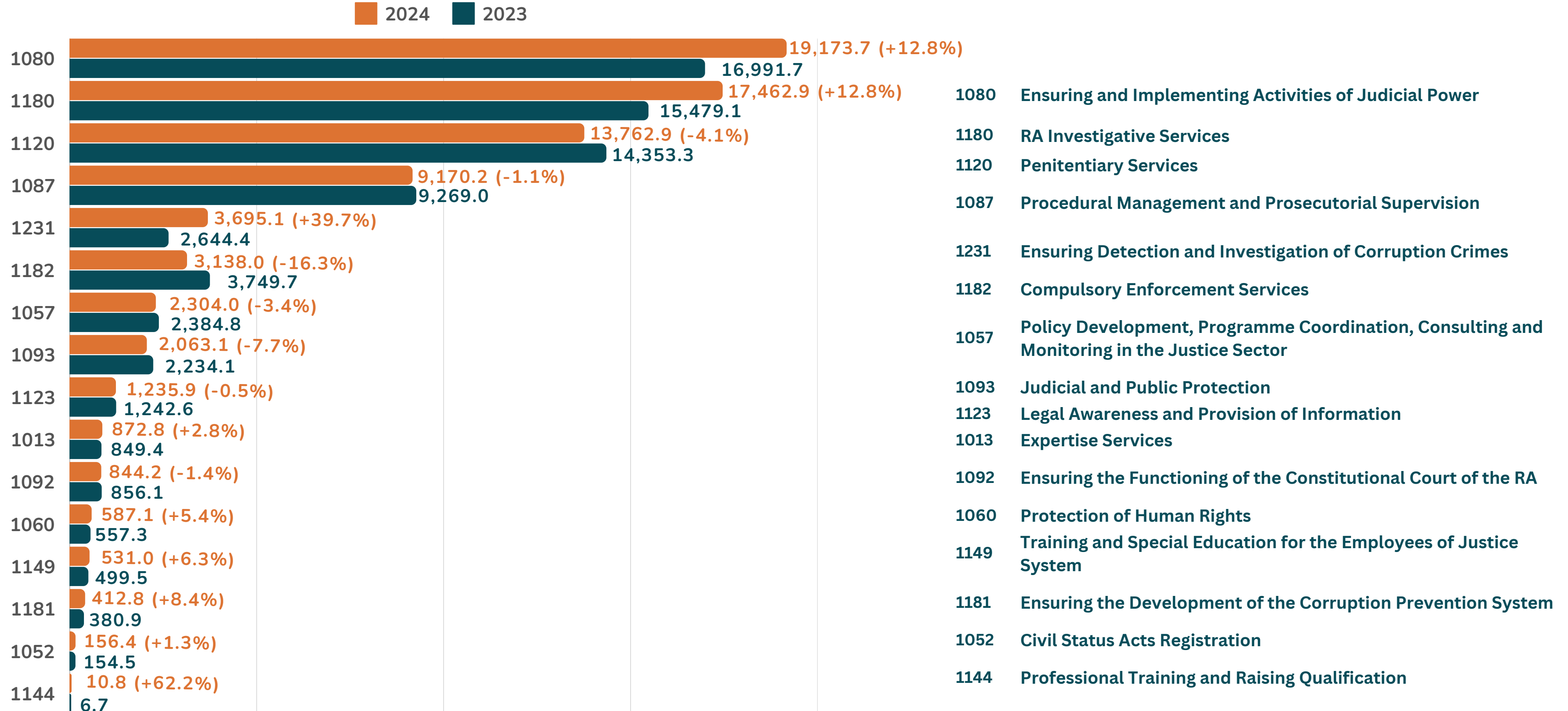


- RA MoJ**
 - 1052 Civil Status Acts Registration
 - 1057 Policy Development, Programme Coordination, Consulting and Monitoring in the Justice Sector
 - 1093 Judicial and Public Protection
 - 1120 Penitentiary Services
 - 1123 Legal Awareness and Provision of Information
 - 1149 Training and Special Education for the Employees of Justice System
 - 1182 Compulsory Enforcement Services
- RA PROSECUTOR'S OFFICE**
 - 1092 Ensuring the Functioning of the Constitutional Court of the RA
 - 1080 Ensuring and Implementing Activities of Judicial Power
 - 1013 Expertise Services
 - 1087 Procedural Management and Prosecutorial Supervision
 - 1144 Professional Training and Raising Qualification
 - 1231 Ensuring Detection and Investigation of Corruption Crimes
 - 1180 RA Investigative Services
 - 1181 Ensuring the Development of the Corruption Prevention System
 - 1060 Protection of Human Rights

Source: RA Ministry of Finance

JUSTICE BUDGET BY PORGRAMMES

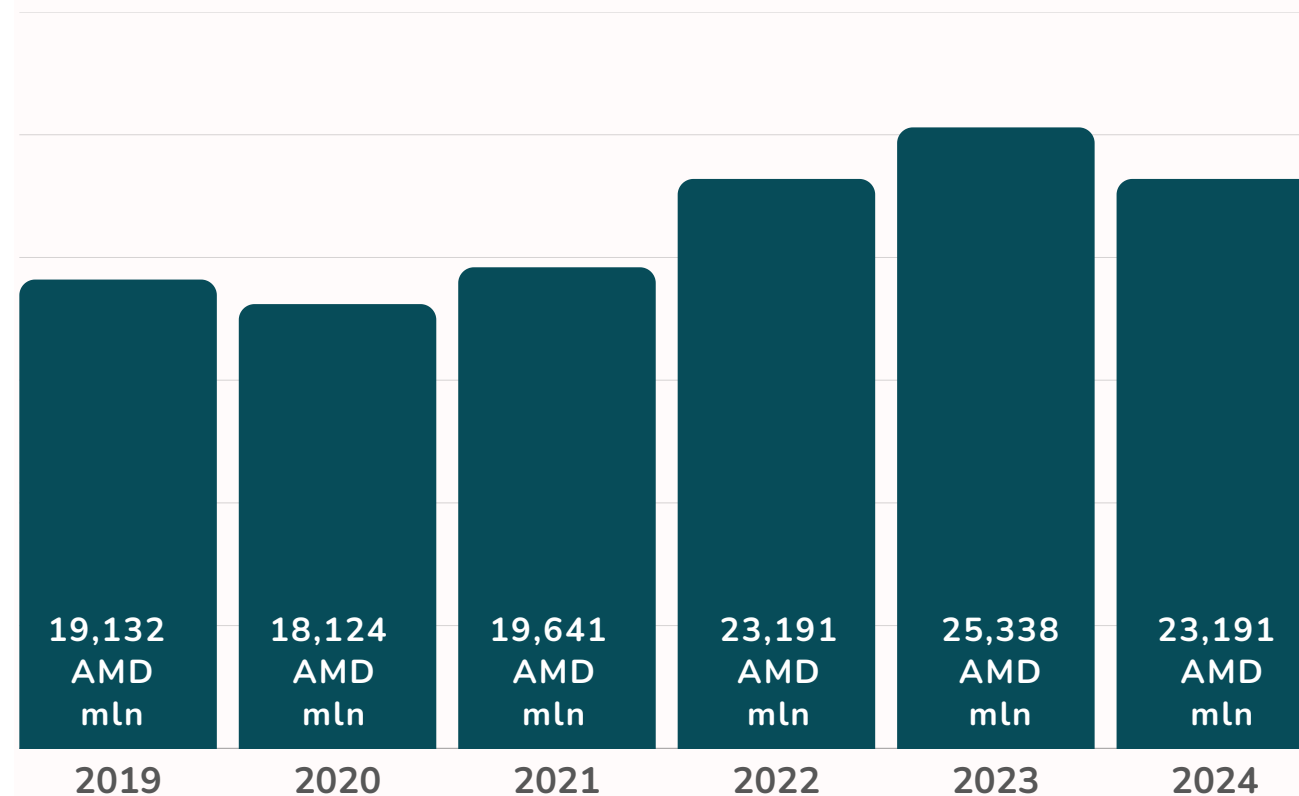
(in brackets: growth in 2024)



Source: RA Ministry of Finance

BUDGET OF THE MINISTRY OF JUSTICE

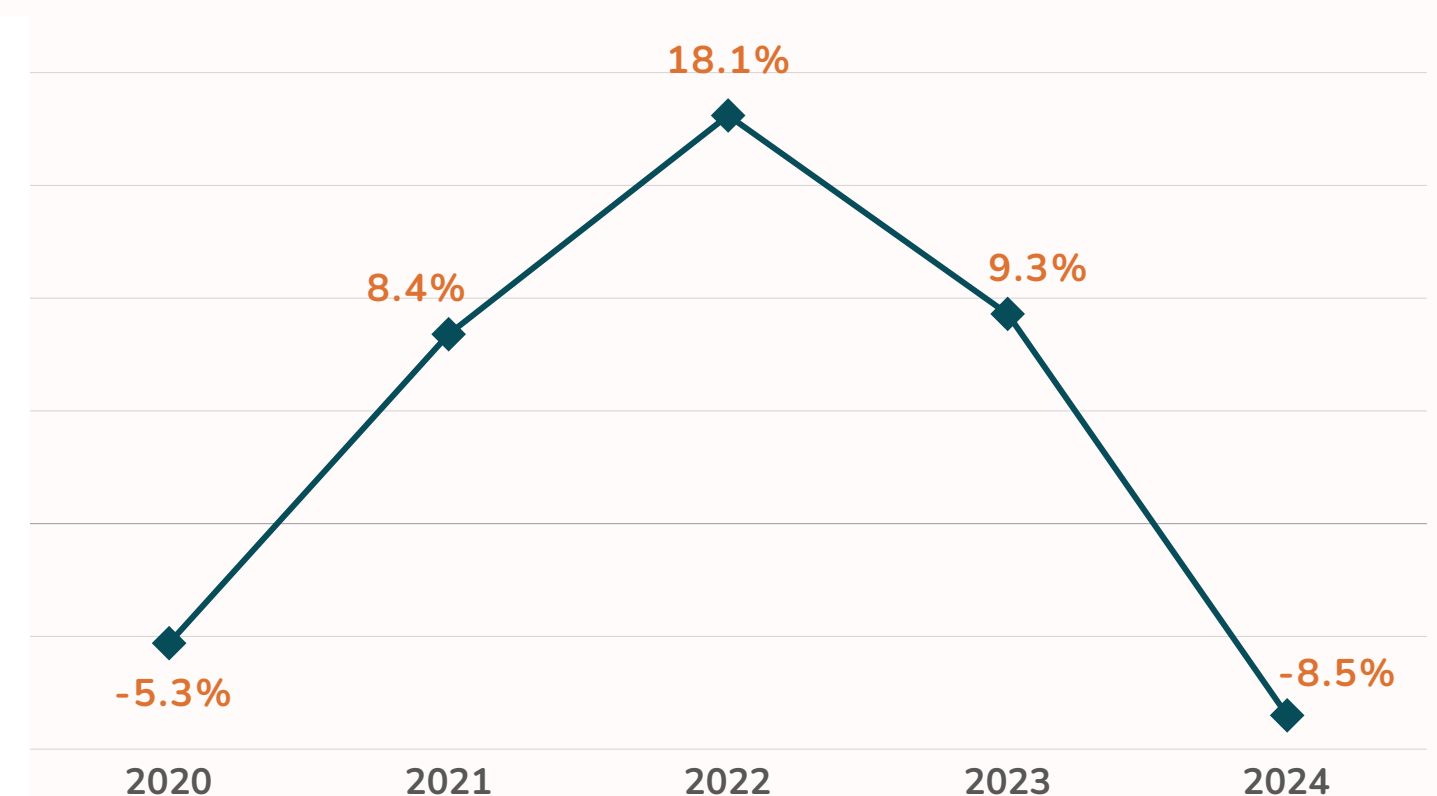
Budget of the Ministry of Justice in 2019-2024



Source: RA Ministry of Finance

- The budget of the RA Ministry of Justice in 2024 is AMD 23.2 mln, which has decreased by 8.5 % compared with the last year.
- The MoJ attaches importance to the development of alternative methods of dispute resolution. For this purpose, the Arbitration Center was launched in Armenia in 2023. The establishment of the center will contribute both: to reduce the burden of the judicial system and to improve the investment climate. AMD 445.4 will be allocated in 2024 to ensure the operation of the arbitration center
- In the area of e-justice, it is planned to implement and modernize various electronic platforms, as well as to continue and complete current projects.

Growth of the Budget of the Ministry of Justice in 2020-2024



Source: RA Ministry of Finance

- The "E-Court" and "E-Justice" unified management systems will be introduced and launched. The latter will ensure the synchronous operation of all systems in the coordination sphere of the Ministry of Justice of the RA, as well as the process of digitization of national and judicial archives.
- Work on creating a unified "E-Notary" system has started. This will provide the citizens opportunity to conduct remote transactions without visiting notary offices and presenting the necessary certificates and other documents in person.
- Digitalization of the state register of legal entities will be ensured, at the same time the scope of digitalization will be expanded as well, encompassing both the existing functions of the registry agency, and also the digitalization of all functions related to the creation and management of business.

BUDGET PROGRAMMES OF THE MINISTRY OF JUSTICE

Programme Code	Programme	2023 AMD mln	2024 AMD mln	2024 share	2024/2023 %
1020	Penitentiary Services	14,353	13,763	59.3	-4.1
1057	Policy Development, Programme Coordination, Consulting and Monitoring in the Justice Sector	2,385	2,304	9.9	-3.4
1093	Judicial and Public Protection	2,234	2,063	8.9	-7.6
1123	Legal Awareness and Provision of Information	1,243	1,236	5.3	-0.5
1149	Training and Special Education for the Employees of Justice System	500	531	2.3	6.3
1052	Civil Status Acts Registration	154	156	0.7	1.3
1182	Compulsory Enforcement Services	3,750	3,138	13.5	-16.3
1228	Anti-Corruption Policy Development, Programme Coordination and Monitoring	719	-	-	-
Ministry of Justice		25,338	23,191	100	-8.5

Source: RA Ministry of Finance

- The "Electronic Mediation" system, through which mediation process will be carried out entirely in digital format, will be introduced.
- It is planned to modernize the Electronic Registration system of Civil Acts Registration Services (e-civil), in particular, to increase the scope of services provided through the electronic platform (www.justice.e-gov.am).

- The largest among the programmes implemented by the Ministry of Justice is the "Penitentiary Services" programme, with an allocation of AMD 13.8 bln, which makes 59.3 % of the budget of the MoJ. The next in terms of financing volumes is the budget of "Compulsory Enforcement Services" programme, with a budget of AMD 3.1 bln, or 13.5 % share.
- Target direction of the "Penitentiary Services" programme in 2024 is optimization of penitentiary institutions and effective distribution and allocation of the saved funds to improve the detention conditions of persons deprived of their liberty.
- Development of capabilities and human resources of the probation service, the use of electronic management tools in the probation system and the full implementation of the E-probation electronic management system are emphasized as well.
- Implementation of comprehensive reforms aimed at increasing the efficiency of enforcement actions, ensuring the protection of legitimate interests of participants in enforcement proceedings, balancing, and introduction of mechanisms to respond quickly and effectively to their problems and needs, is emphasized in the field of Compulsory Enforcement Services.
- The actions to be implemented will be aimed at a comprehensive review of the legislation on enforcement proceedings, digitalization of compulsory enforcement proceedings, and ensuring effective communication between citizens and law enforcement officers.

1120

PENITENTIARY SERVICES

OBJECTIVE

Providing necessary conditions for execution of punishment and correction of convicts

OUTCOME

Employment and rights protection of convicts

- The budget of the “Penitentiary Services Programme” will decrease by 4.1% compared to 2023 and will amount to AMD 13.8 bln.
- 90.4 % of the programme budget will be allocated to penitentiary services, and 5.7 % to probation services.
- Number of convicts and detained persons in 2024 will be 3,000 people. Expenditures for penitentiary services per beneficiary are AMD 345.7 thousand per month, which exceeds the level of the previous year by about AMD 8 thousand.
- AMD 22 mil will be allocated to provide the penitentiary service with 2 special-purpose vehicles.
- Number of beneficiaries under probation will increase by about 36.4 % and amount to 7,500 people. Annual expenditures per beneficiary will be about AMD 104 thousand, which is lower by 28.2% compared with the last year.
- AMD 139.5 mil will be allocated to purchase special-purpose electronic equipment for the probation service; 150 pieces of equipment will be purchased.

Code	Programme/measure	2023 AMD mln	2024 AMD mln	2024 share	2024/2023 %
1120	Penitentiary Services	14,353	13,763	100.0	-4.1
11001	Penitentiary Services	12,044	12,446	90.4	3.3
11002	Probation Services	701	778	5.7	10.9
11004	Providing medication to detainees held in prisons	33	-	-	-
11005	Implementation of aesthetic education and educational programmes for offenders.	203	175	1.3	-13.8
11007	Proper medical assistance and maintenance services for detainees and convicts held in the penitentiary institution of MoJ	318	-	-	-
31001	Capacity development of the Probation Service of the RA MoJ and provision of technical equipment	547	140	1.0	-74.5
31002	Capacity development of the Penitentiary Service of the RA MoJ and provision of technical equipment	28	35	0.3	21.6
31003	Improving building conditions of penitentiary institutions	103	168	1.2	63.7
31004	Optimization of penitentiary institutions, meeting building conditions	275	-	-	-
31005	Providing accessible conditions in penitentiary institutions for persons with disabilities deprived of their liberty	15	-	-	-
31006	Improving the provision of Penitentiary Service with transportation means	-	22	0.2	-
31007	Improving the provision of the Probation Service of the RA MoJ with transportation means	85	-	-	-

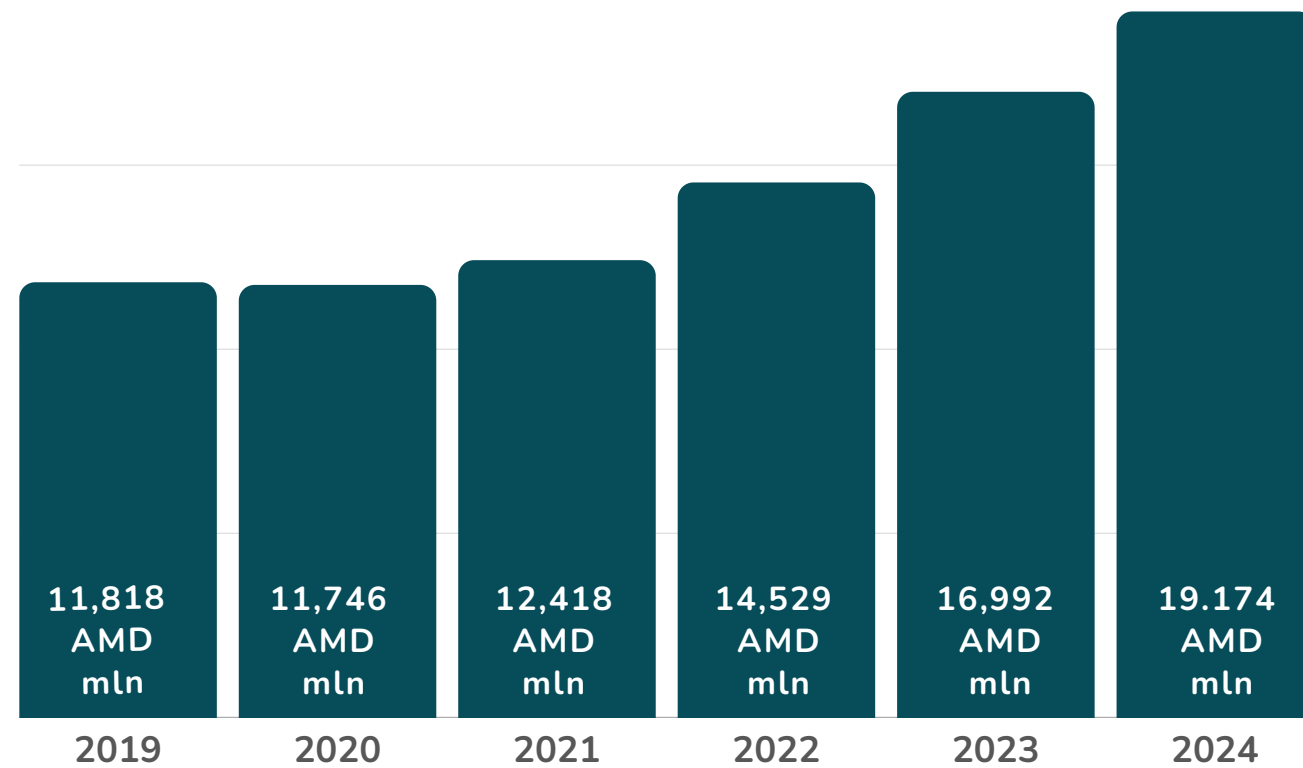
Source: RA Ministry of Finance

SELECTED OUTCOME INDICATORS OF THE MOJ BUDGET PROGRAMMES

	Baseline level	2024	2025	2026	2027	2028	2029	2030
Reducing the number of reoffending among the offenders, %	10		20					
Providing employment for prisoners and convicts, %	28		40					
Creating of conditions in penitentiary institutions that fully comply with international standards for serving sentences, number	10							70
Re-equipping the penitentiary institutions with modern engineering and technical security and safety systems, %	75							100
Number of applications of house arrest and administrative control measures with electronic surveillance devices	0	200						
Reducing the workload of courts, %					20			
Raising the level of legal awareness among the public, %	5			30				
Creation of digital archive, %	0			90				
Expanding the application of notification methods and toolkits in the scope of compulsory enforcement proceedings	-	30						
Reduction of the average period for the execution of compulsory enforcement actions, %	-	40						
The share of completed compulsory enforcement proceedings in relation to total number of enforcement proceedings, %	29.2			32				

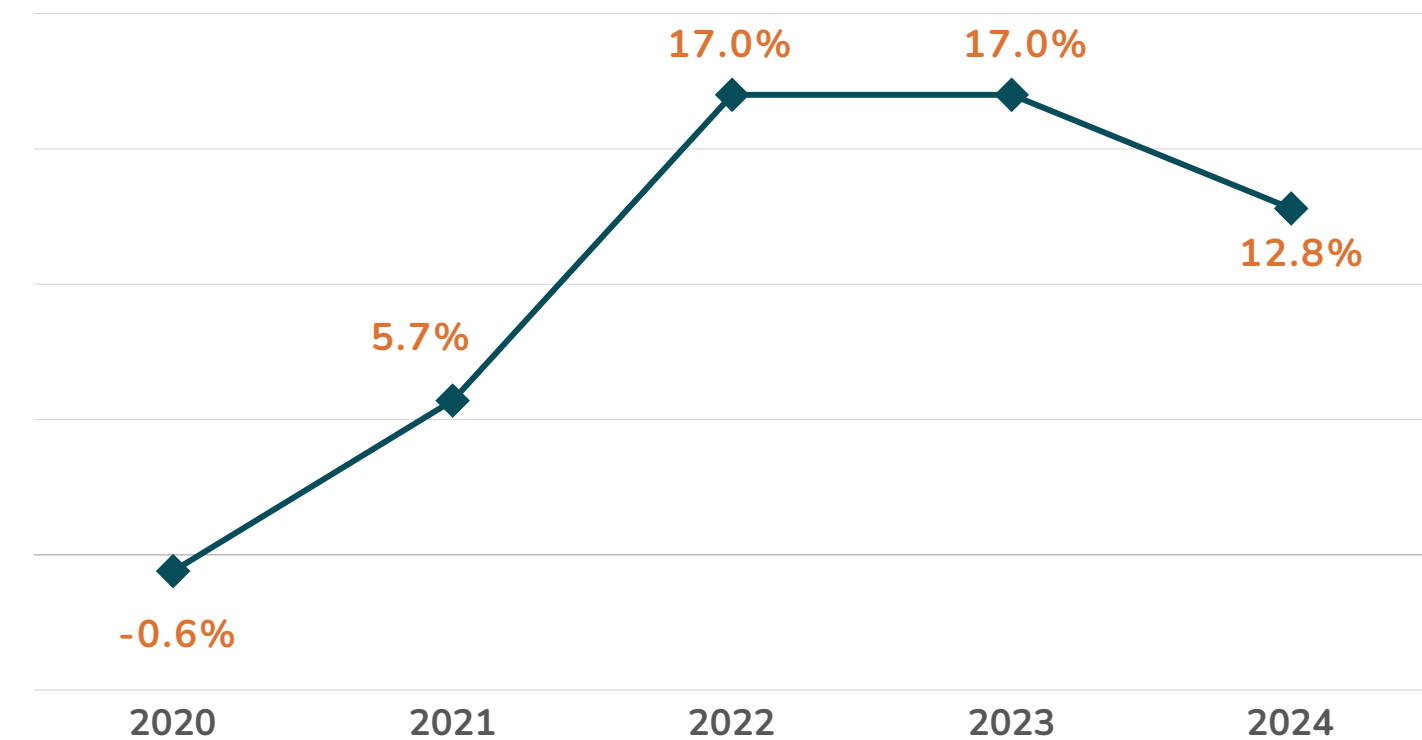
BUDGET OF THE SUPREME JUDICIAL COUNCIL

Budget of the Supreme Judicial Council in 2019-2024



Source: RA Ministry of Finance

Growth of the Budget of the Supreme Judicial Council in 2020-2024



Source: RA Ministry of Finance

- About AMD 19.2 bln is allocated to the budget of the Supreme Judicial Council in 2024, which represents an increase by 12.8% compared to the previous year.
- The SJC is implementing the “Providing and Implementation the Activities of Judiciary” programme, which is aimed to guarantee the independence of the Judicial Power, ensure its normal functioning, and provide the right to judicial protection.
- The SJC emphasizes reducing the workload of judges, as well as improving the quality of examination of cases, reducing the time of examination of cases, and thereby improving citizens’ access to justice.
- 25 budgetary measures are being implemented within the framework of the programme; they are aimed at ensuring the operation of the SJC and 19 courts, training and capacity building, improving building conditions and technical equipment, and providing them with means of transportation.
- The growth of budget expenditures mainly is due to the increase in the amount of 60 % to the official salary of judges of the first instance courts of general jurisdiction and specialized courts, as well as a 55 % increase to the official salary of judges of the Civil Court of Appeal, the Criminal Court of Appeal and the Administrative Court of Appeal.

1080

ENSURING AND IMPLEMENTING FUNCTIONING OF JUDICIAL POWER

OBJECTIVE

Guaranteeing the independence of judiciary, ensuring its normal functioning and the right to judicial protection.

OUTCOME

Increasing the efficiency of functioning of judiciary and ensuring the right to judicial protection.

OUTCOME INDICATOR

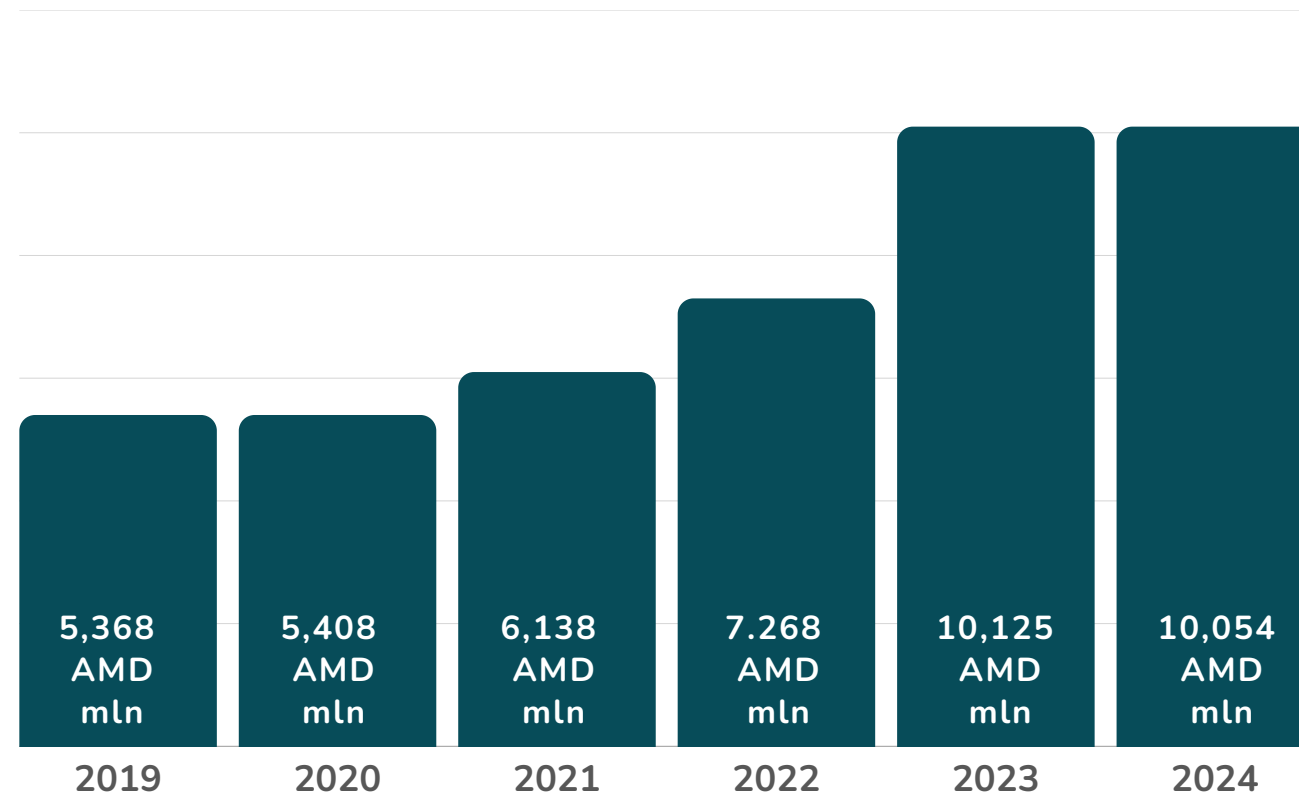
The independence of the judiciary from influence by other branches of government, individuals, or companies, as defined by the World Economic Forum (WEF), will improve to the level of 6.3 in 2025, compared to the level of 3.3 in 2022.

Code	Programme/measure	2023 AMD mln	2024 AMD mln	2024 share	2024/2023 %
1080	Ensuring and implementing functioning of JP	16,991.7	19,173.7	100.0	12.8
11001	Supreme Judicial Council	3,835.7	3,891.0	20.3	1.4
11002	RA Court of Cassation	1,229.4	1,296.3	6.8	5.4
11003	RA Civil Court of Appeal	773.1	725.8	3.8	-6.1
11004	RA Criminal Court of Appeal	867.3	802.1	4.2	-7.5
11005	RA Administrative Court of Appeal	447.4	496.5	2.6	11.0
11006	RA Administrative Court	803.2	926.0	4.8	15.3
11008	FICGJ of Aragatsotn Marz of the RA	321.5	382.6	2.0	19.0
11009	FICGJ of Ararat and Vayots Dzor Marz of the RA	541.7	576.0	3.0	6.3
11010	FICGJ of Armavir Marz of the RA	458.3	461.0	2.4	0.6
11011	FICGJ of Gegharkunik Marz of the RA	411.3	491.0	2.6	19.4
11012	FICGJ of Lori Marz of the RA	567.9	603.8	3.1	6.3
11013	FICGJ of Kotayk Marz of the RA	484.0	527.8	2.8	9.0
11014	FICGJ of Shirak Marz of the RA	540.4	594.2	3.1	10.0
11015	FICGJ of Syunik Marz of the RA	384.7	482.7	2.5	25.5
11016	FICGJ of Tavush Marz of the RA	352.1	373.6	1.9	6.1
11017	Bankruptcy Court of the RA	591.3	702.6	3.7	18.8
11019	Anti-Corruption Court	554.4	564.5	2.9	1.8
11020	Anti-Corruption Court of Appeal	-	456.4	2.4	-
11022	Civil Court of First Instance of General Jurisdiction of the city of Yerevan	818.5	1,676.6	8.7	104.8
11023	Criminal Court of First Instance of General Jurisdiction of the city of Yerevan	1,075.8	1,668.6	8.7	55.1
31001	Improving the technical equipment of the SJC	432.0	647.3	3.4	49.8
31003	Improving the provision of the SJC with vehicles	-	20.0	0.1	-
11018	Reserve Fund of the SJC and the Courts of the RA	256.9	376.0	2.0	46.3
11021	Training services	2.3	5.9	0.03	158.6
31002	Improving the building conditions of SJC and the courts	164.4	425.5	2.2	158.8

Source: RA Ministry of Finance

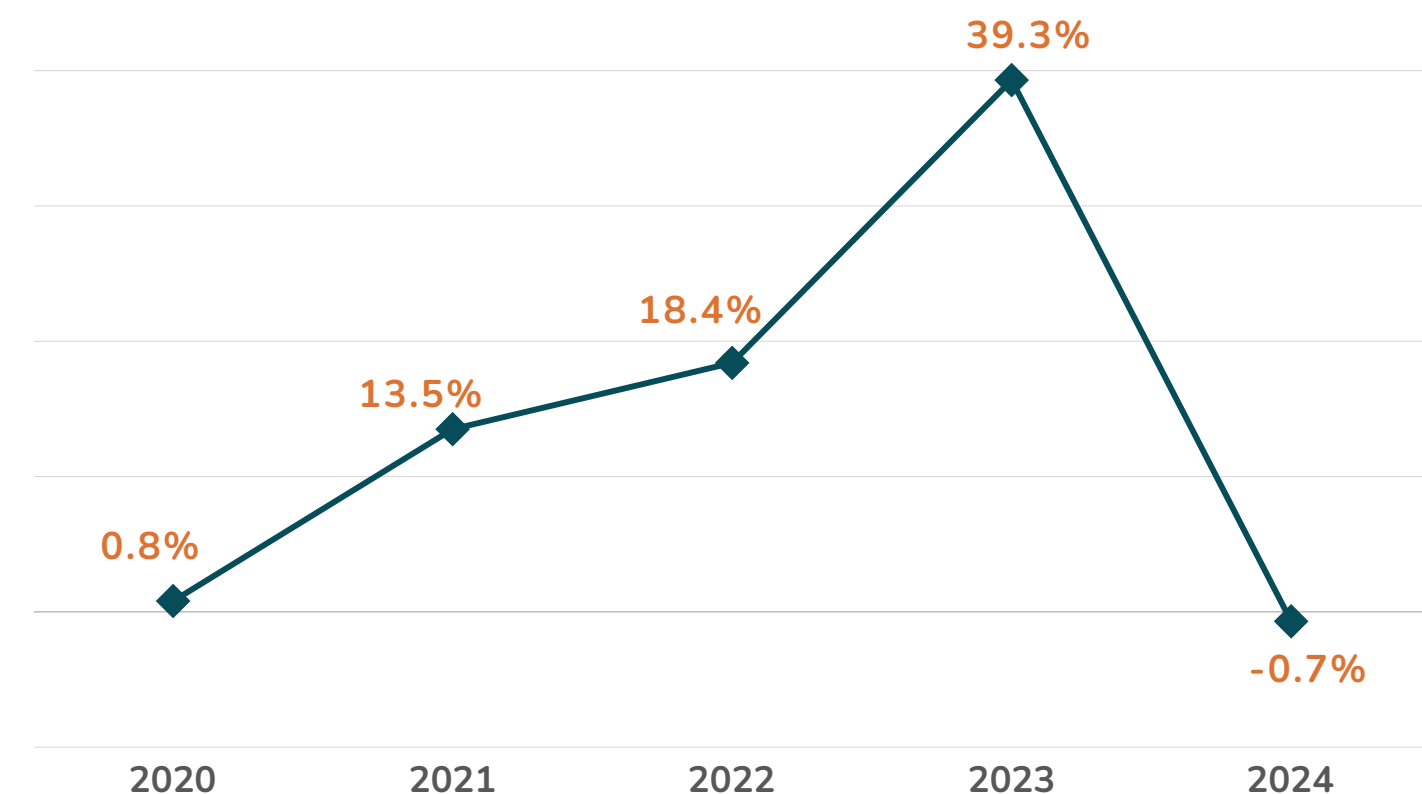
BUDGET OF THE PROSECUTOR'S OFFICE

Budget of the RA Prosecutor's Office in 2019-2024



Source: RA Ministry of Finance

Growth of the Budget of the RA Prosecutor's Office in 2020-2024

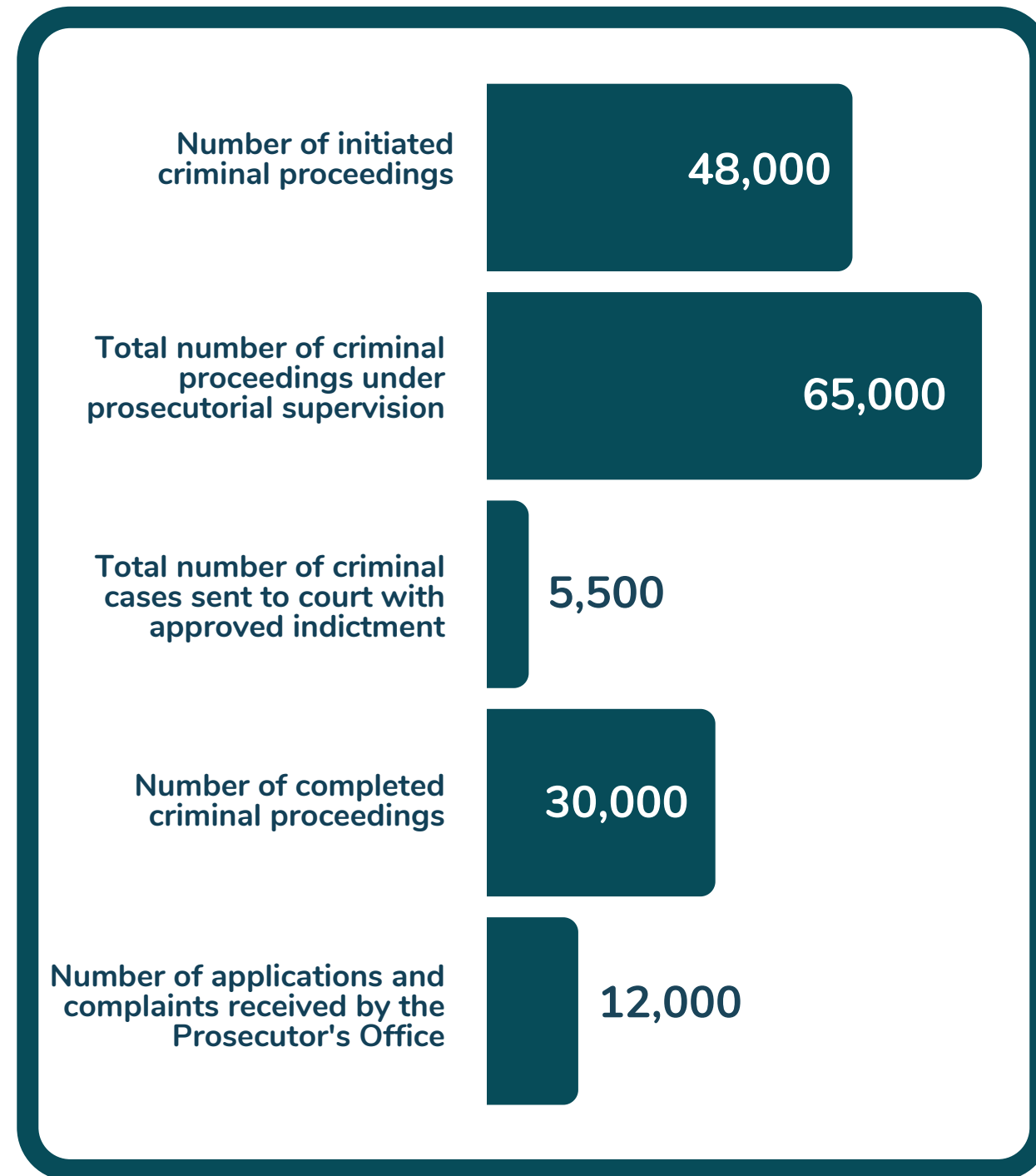


Source: RA Ministry of Finance

- The budget of the RA Prosecutor's Office in 2024 is AMD 10.1 bln, which is lower by AMD 71 mln or 0.7% compared to the previous year.
- Despite the projected decrease in the budget of the RA Prosecutor's Office in 2024, yet it exceeds the level of the previous year by about 1.9 times.
- Three programmes are implemented by the Prosecutor's Office. 91.2% of the Prosecutor's Office budget is allocated to the implementation of the "Procedural Management and Prosecutorial Supervision" programme; 8.7% of the budget is allocated to the "Expertise Services" programme; and 0.1% is allocated to the "Professional Training and Qualification Raising" programme.

- The decrease in budget expenditures is due to a 1.1% reduction in the funding volume of the "Procedural Management and Prosecutorial Supervision" programme. The objective of this programme is to combat crime in the RA, prevent and reduce crime cases, and ensure a comprehensive, complete and objective investigation of all crime cases.
- The outcome of the "Procedural Management and Prosecutor's Supervision" programme is to increase the effectiveness of protection of human rights, freedoms and legitimate interests of a person in the RA, as well as to increase the effectiveness of crime prevention.

BUDGET PROGRAMMES OF THE PROSECUTOR'S OFFICE



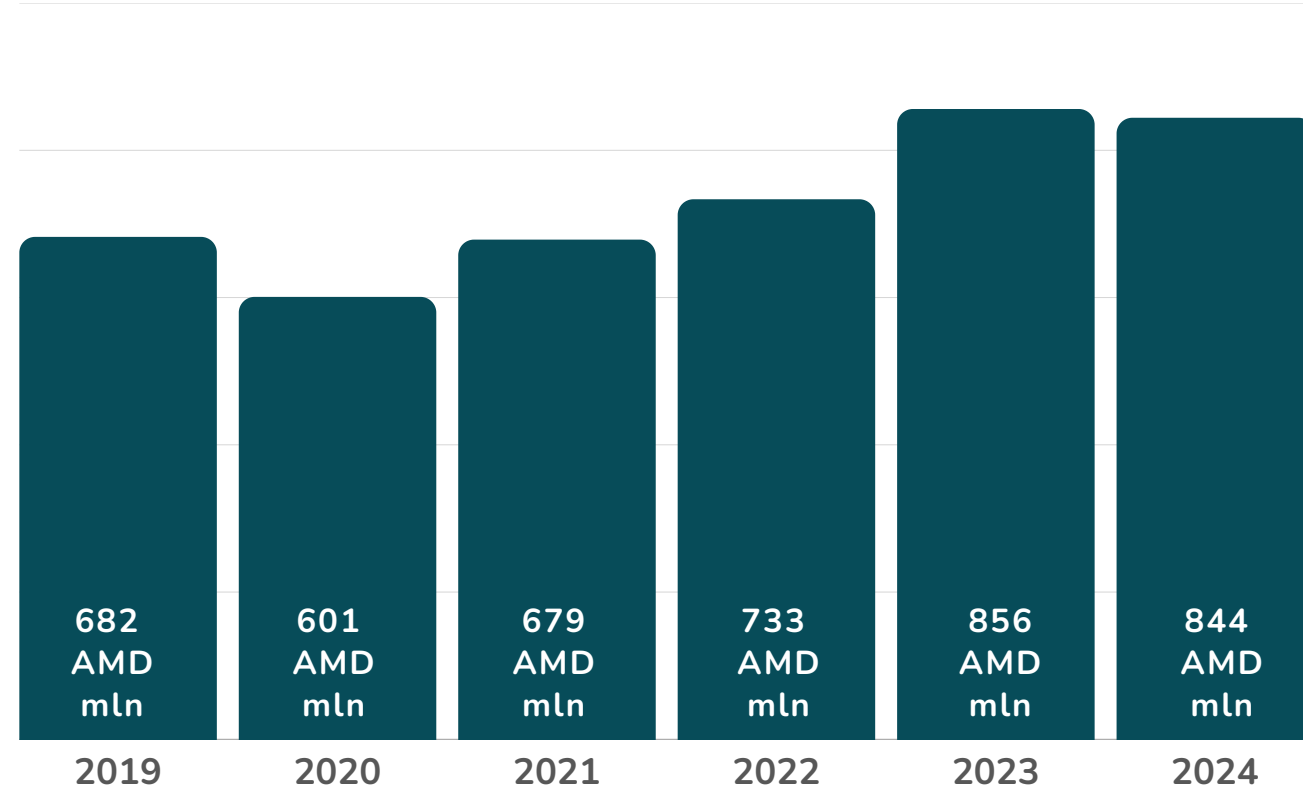
Code	Programme	2023 AMD mln	2024 AMD mln	2024 share	2024/2023 %
RA Prosecutor's Office		10,125.1	10,053.8	100.0	-0.7
1013	Expertise services	849.4	872.8	8.7	2.8
1087	Procedural management and prosecutorial supervision	9,269.0	9,170.2	91.2	-1.1
1144	Professional training and raising qualification	6.7	10.8	0.1	62.2

Source: RA Ministry of Finance

OUTCOME	INDICATOR
Improving the crime rate reduction indicators, facilitating the detection of crimes, identifying perpetrators and bringing them to criminal responsibility. Recovery of property damages caused to the state, confiscation of property of illicit origin	<ul style="list-style-type: none"> The overall crime rate and the share of grave and particularly grave crimes in it tend to decrease, while the crime detection rate has increased
Ensuring the rule of law in the field of effectiveness of pre-trial proceedings, application of penalties and coercive measures, prevention of corruption phenomena	<ul style="list-style-type: none"> During the criminal proceedings, the right to full and complete disclosure of circumstances, as guaranteed by the norms of domestic and international law is ensured Corruption practices in the judicial system are excluded
Recovery of property damage caused to the state, confiscation of property of illicit origin	<ul style="list-style-type: none"> Restoration of damages caused to the state and communities, provision of a mechanism for confiscation of property of illicit origin and return of property funds to the state budget

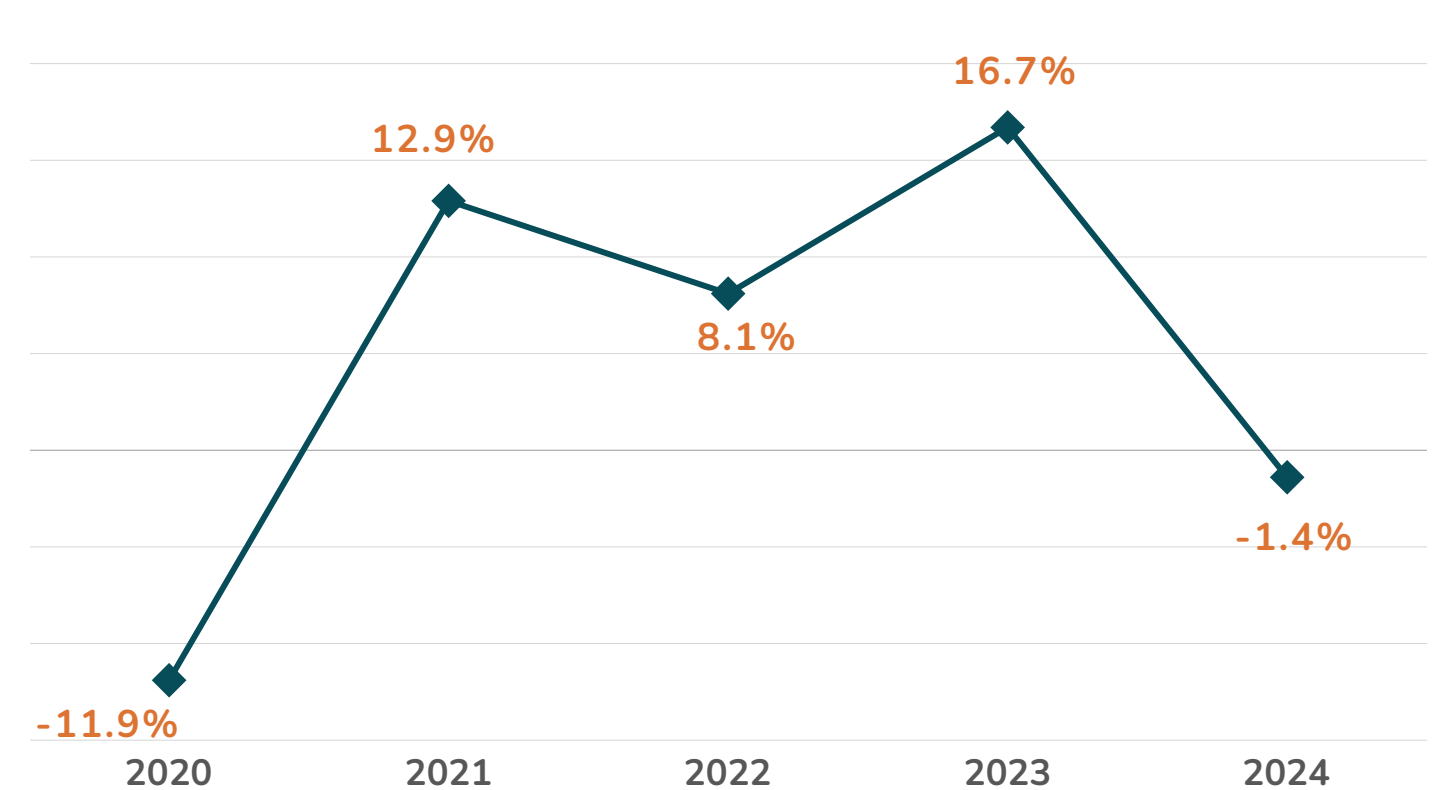
BUDGET OF THE CONSTITUTIONAL COURT

Budget of the Constitutional Court in 2019-2024



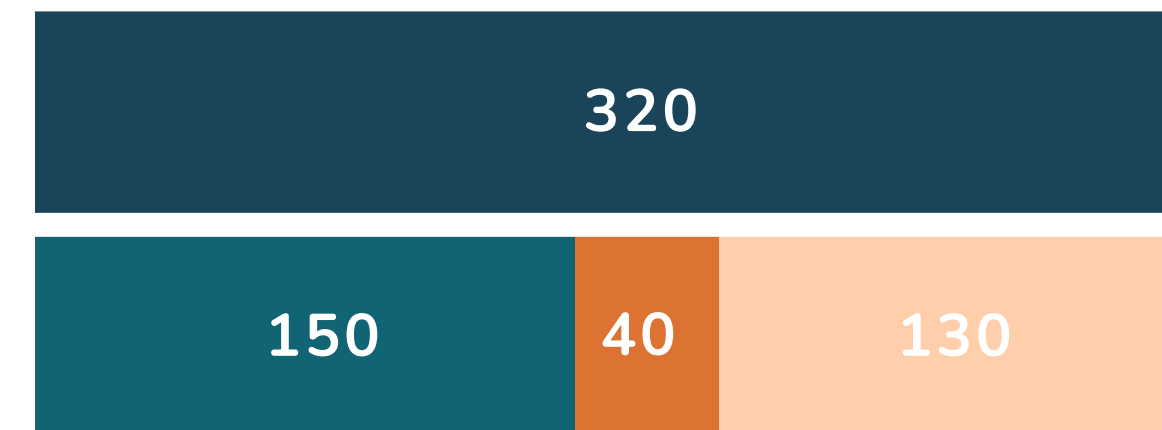
Source: RA Ministry of Finance

Growth of the Budget of the Constitutional Court in 2020-2024



Source: RA Ministry of Finance

- The budget of the Constitutional Court of the RA in 2024 is AMD 844 mln, which is lower by 1.4% compared to the previous year.
- The Constitutional Court implements one budget programme - the “Ensuring the functioning of the Constitutional Court of the RA”.
- The project goal is to implement constitutional justice in the RA and ensure the supremacy of the constitution.
- The outcome of the programme is to ensure constitutionality and the rights of citizens and organizations in the RA.



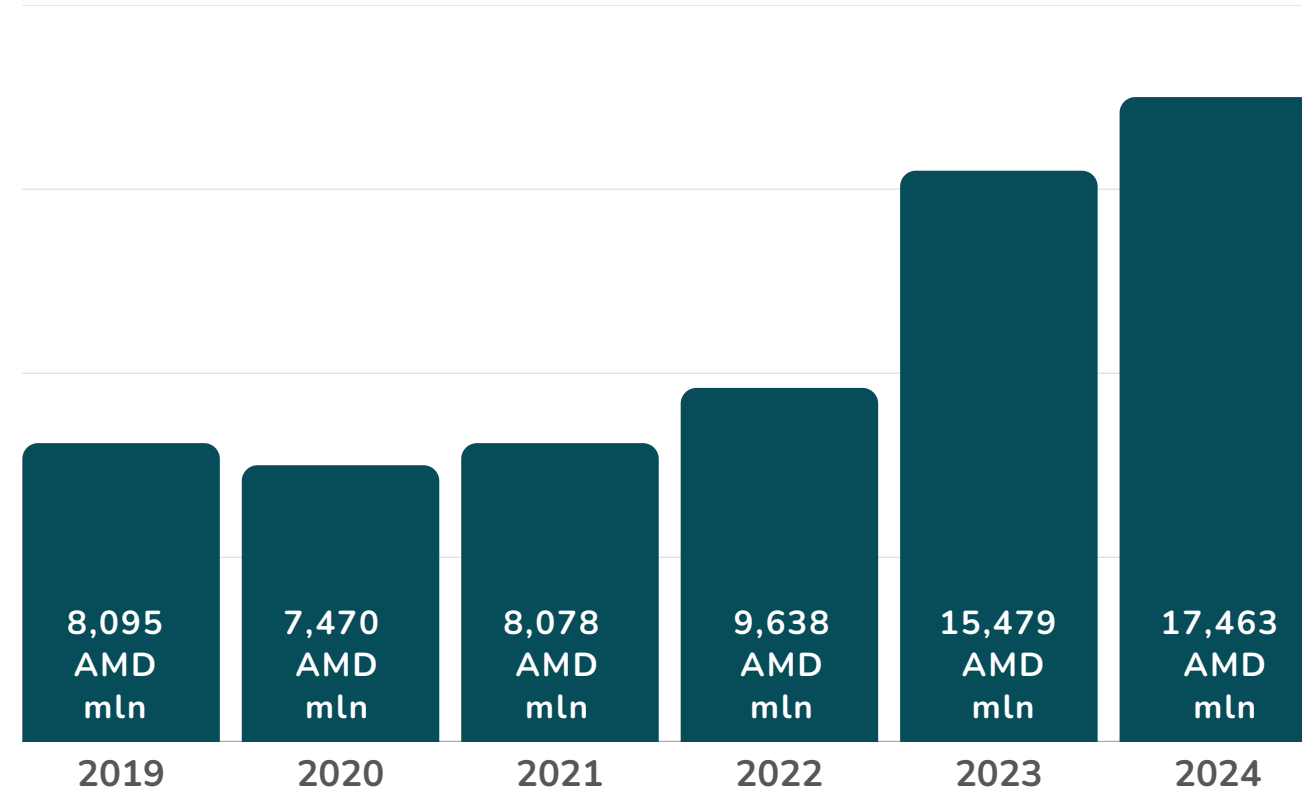
- Number of applications to the Constitutional Court
- Number of applications for review of the constitutionality of legal acts and the number of decisions made on them
- Number of applications to verify the compliance of obligations assumed under international treaties with the Constitution
- Number of applications not related to the powers of the Constitutional Court



Number of visits to the official website and Facebook page of the CC

BUDGET OF THE INVESTIGATIVE COMMITTEE

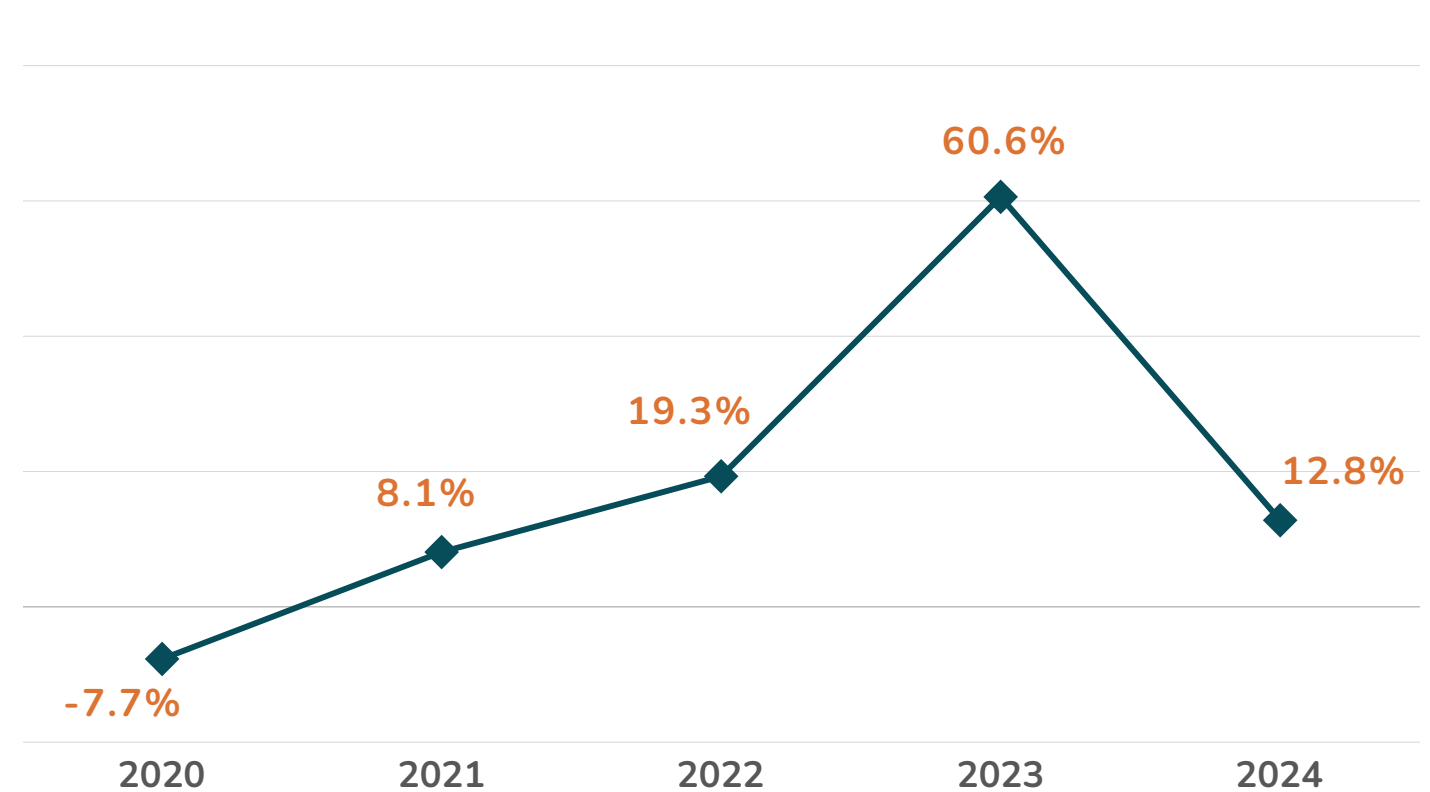
Budget of the Investigative Committee in 2019-2024



Source: RA Ministry of Finance

- AMD 17.5 bln is allocated to the budget of the Investigative Committee in 2024, which exceeds expenditures of the previous year by AMD 2 bln or 12.8 %.
- The Investigative Committee implements one budget programme - the “RA Investigative Services”.
- The programme aims to ensure the implementation of objective and effective preliminary investigations of crimes.
- The outcome of the programme is the effective investigation of crimes and the reduction of time limits of preliminary investigation.

Growth of the Budget of the Investigative Committee in 2020-2024



Source: RA Ministry of Finance

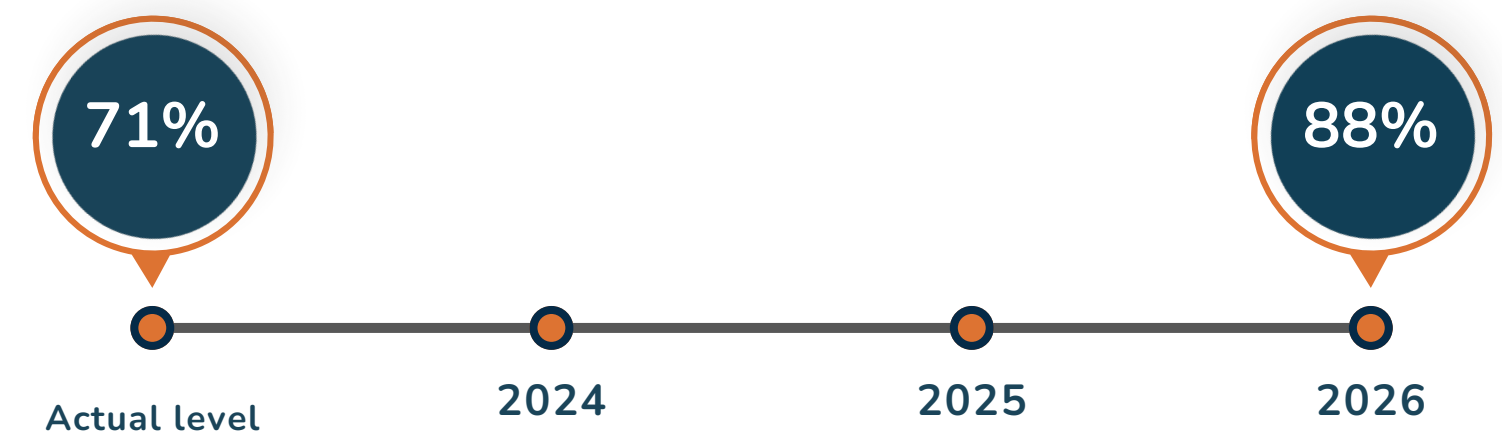
- 96.4% of the programme budget will be allocated to the criminal proceedings implementation services
- AMD 200 mln will be allocated to purchase of 11 new vehicles for the IC.
- AMD 22.1 mln will be allocated for training of the IC staff, as well as for organizing the training of specialists.
- AMD 41.9 mln will be allocated to provide scholarships for students undergoing professional training.

Key Performance Indicators of the RA Investigative Services Budget Programme

Outcome indicator of the programme:

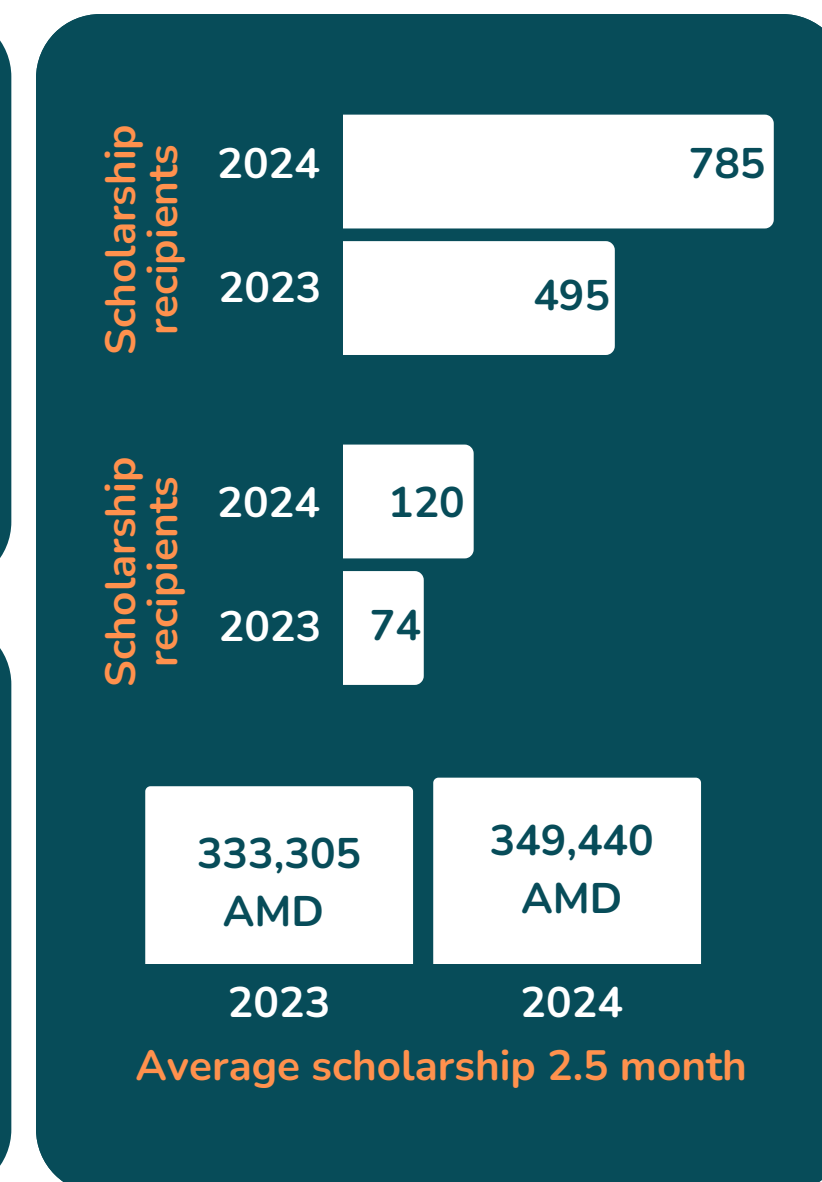
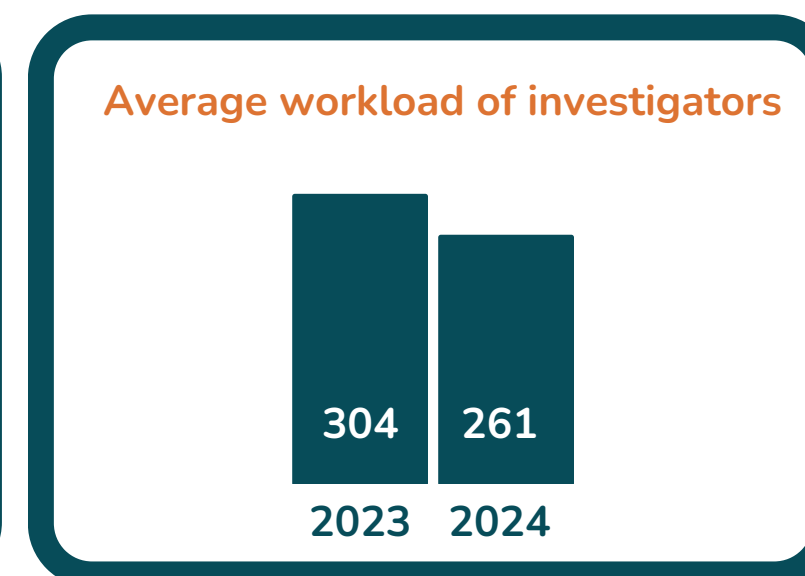
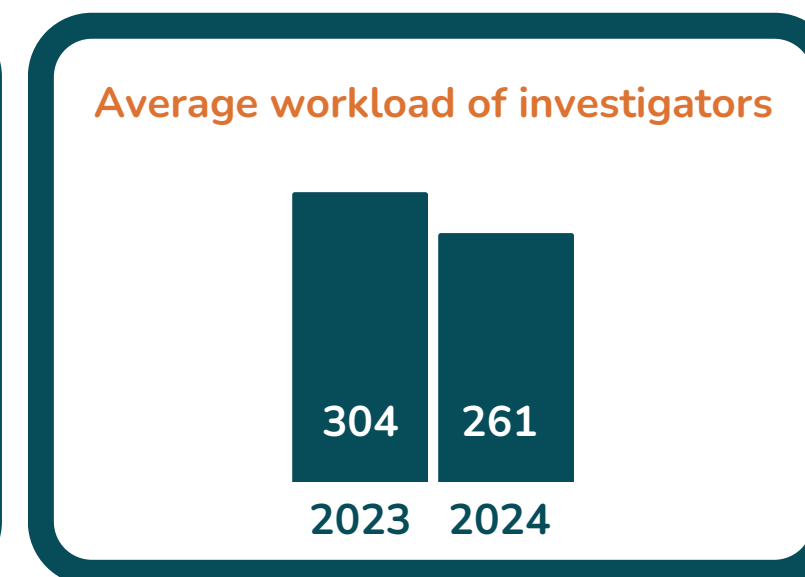
- The “share of ongoing criminal proceedings in the total volume of proceedings” is defined as the final outcome indicator of the programme. The baseline level of the indicator is 71%. It is planned to increase it to 88 percent by 2026.

Share of ongoing criminal proceedings in the total volume of proceedings



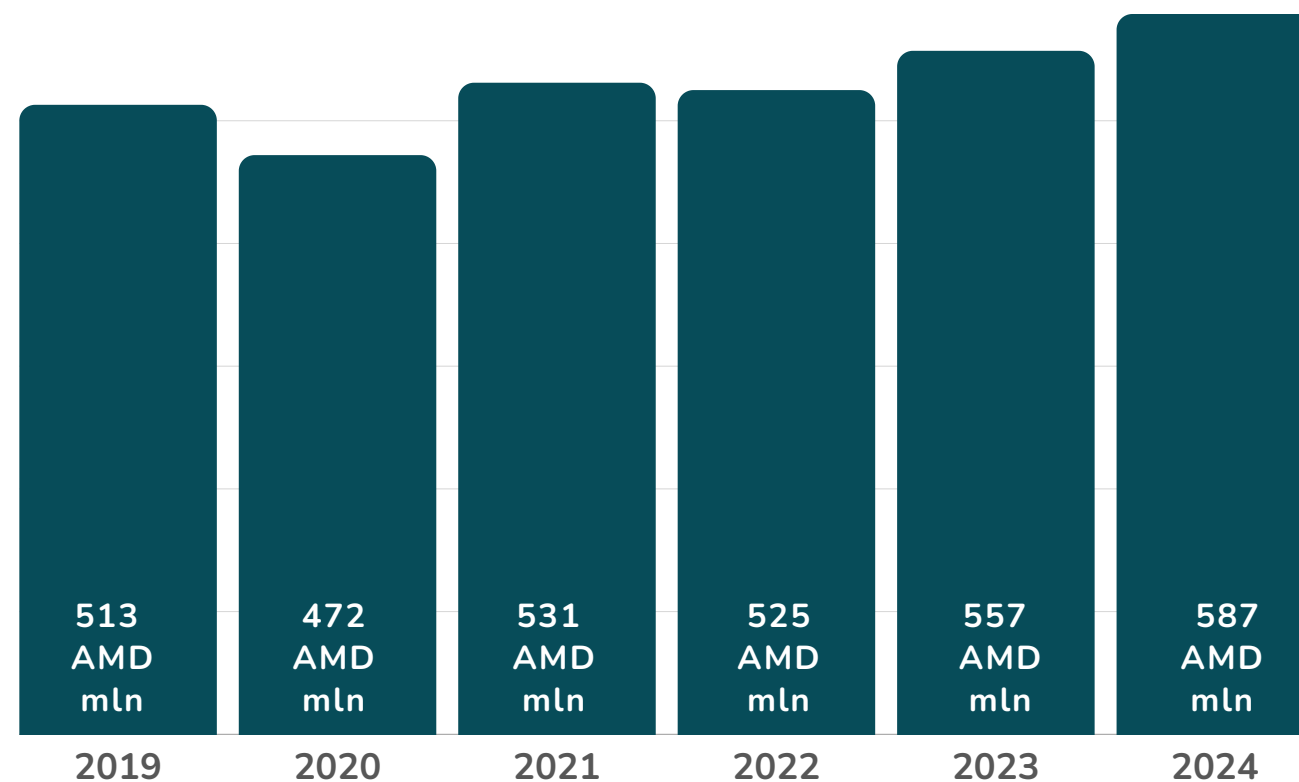
Selected output indicators:

- It is projected that the number of criminal proceedings will decrease by 1,081 in 2024, compared to 2023, and amount to 183 thousand.
- The average workload of investigators will decrease by an average of 43 proceedings, amounting to 261 compared to 304 in the previous year.
- The number of participants undergoing training will increase sharply, by approximately 1.6 times. 785 employees will participate in training in 2024, instead of 495 trainees last year.
- The average scholarship for participants receiving scholarships will amount to AMD 349,440, increasing by 4.8%.



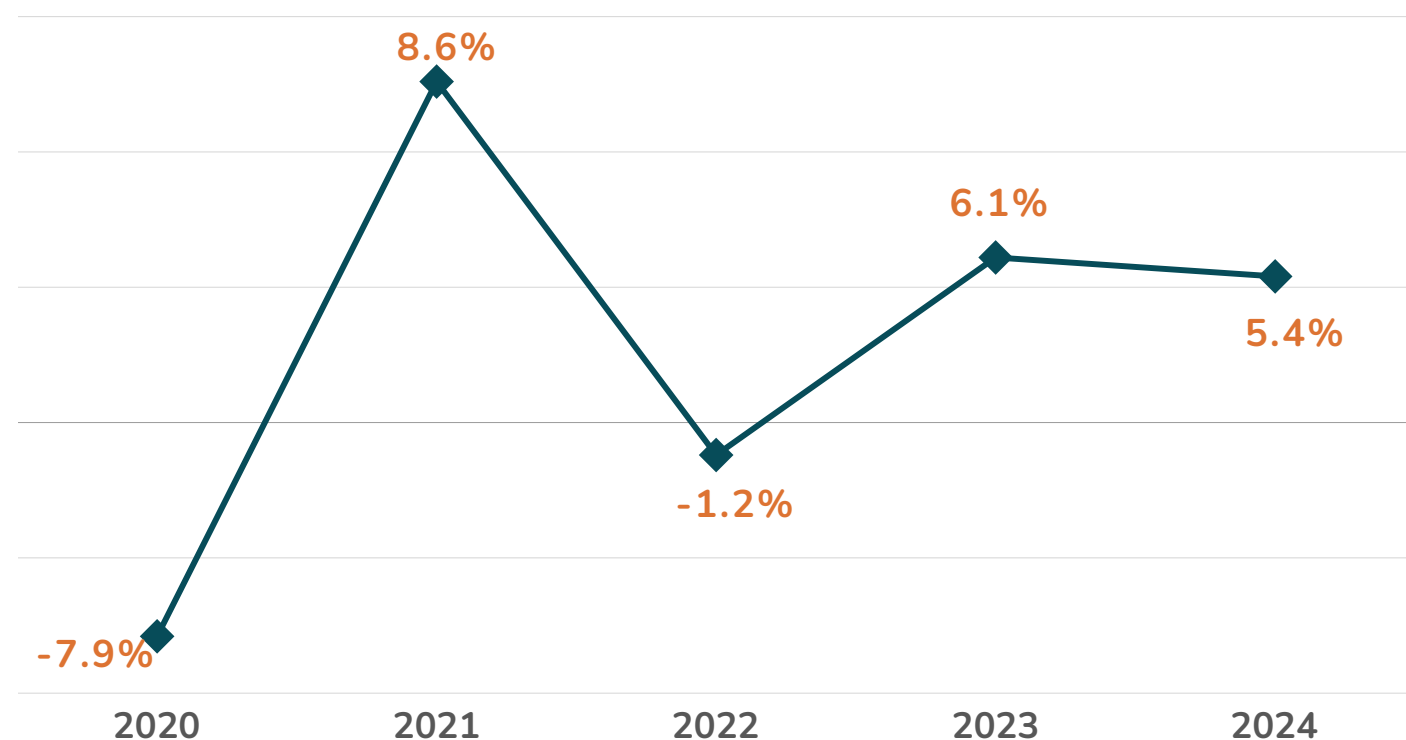
BUDGET OF THE HUMAN RIGHTS DEFENDER'S STAFF

Budget of the Human Rights Defender's Staff in 2019-2024



Source: RA Ministry of Finance

Growth of the Budget of the Human Rights Defender's Staff in 2020-2024



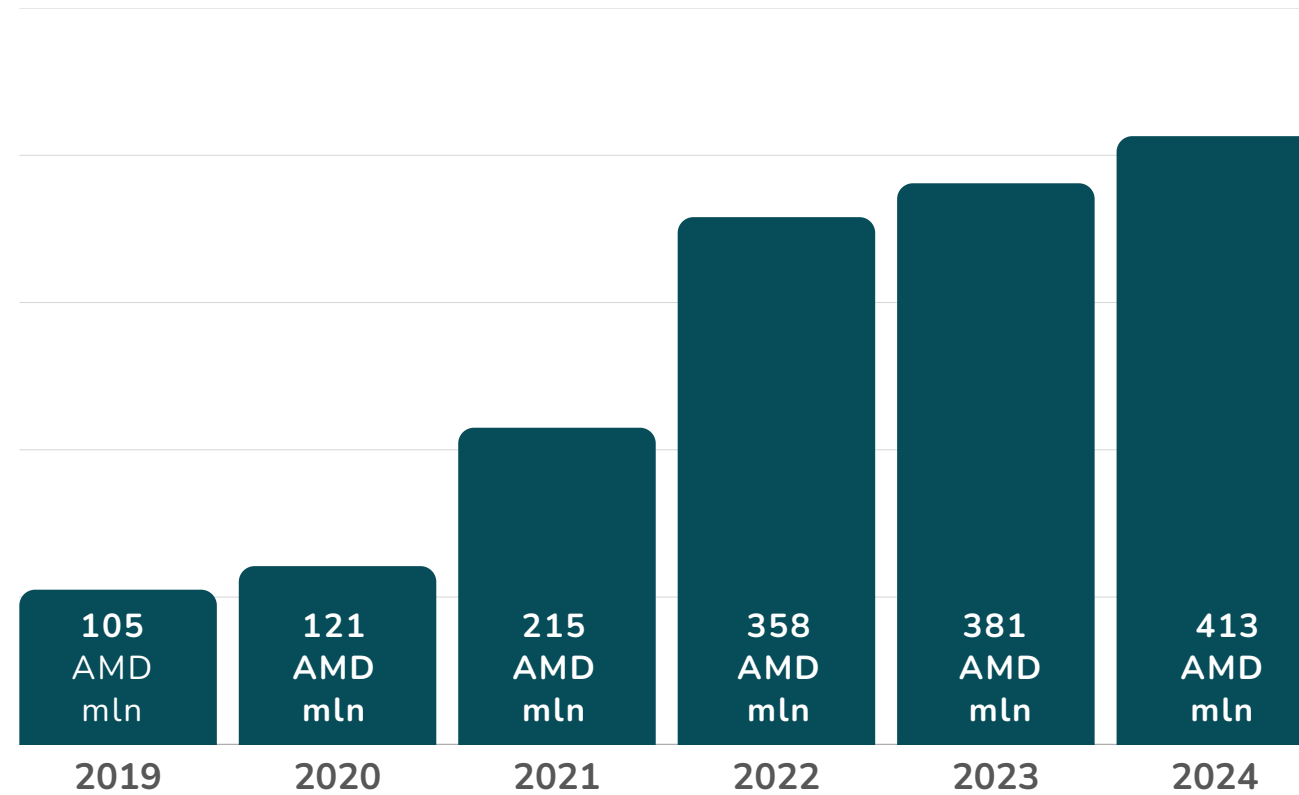
Source: RA Ministry of Finance

- AMD 587.1 mln is allocated to the budget of the Staff of the Human Rights Defender in 2024, which exceeds the level of the last year by about AMD 30 mln or 5.4%.
- The Human Rights Defender's staff is implementing the "Protection of Human Rights" budget programme.
- The programme is aimed at the protection of human rights and fundamental freedoms.
- The outcome of the programme is the restoration of violated rights and freedoms in the RA, and the improvement of related normative legal acts.

- The outcome indicator of the programme is the accreditation status awarded to the national human rights institutions by the Independent Commission of the Global Alliance of National Human Rights Institutions.
- The Staff of the Human Rights Defender of Armenian has been accredited with the highest international prestigious "A" status. The target level of the indicator is the maintenance and re-establishment of the granted status.
- The status granted to national human rights institutions by the Independent Commission of the Global Alliance of National Human Rights Institutions is reviewed every 5 years.

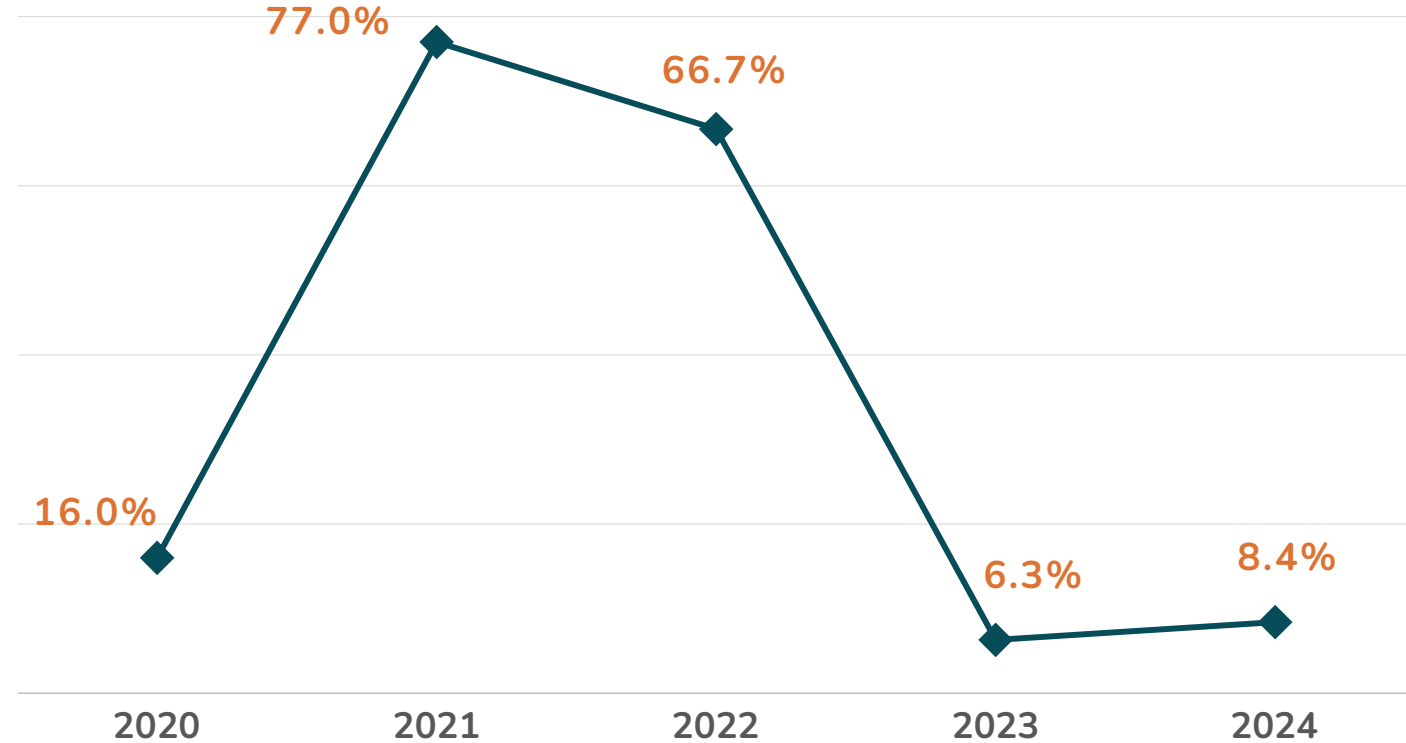
BUDGET OF THE CORRUPTION PREVENTION COMMISSION

Budget of the Corruption Prevention Commission in 2019-2024



Source: RA Ministry of Finance

Growth of the Budget of the Corruption Prevention Commission in 2020-2024



Source: RA Ministry of Finance

- AMD 413 mln is allocated to the budget of the Corruption Prevention Commission in 2024, which exceeds the level of the last year by about AMD 32 mln or 8.4%.
- The CPC is implementing the "Ensuring the Development of the Corruption Prevention System" budget programme.
- The programme is aimed at contributing to the development of the corruption prevention system and increasing public trust in public institutions.
- The outcome of the programme is the improvement of transparency and publicity of the activities of high-ranking officials.
- 93.5 % of the programme budget will be allocated to the development of Corruption Prevention and Integrity System.
- About AMD 26.9 mln or 6.5 % of the programme budget will be allocated to the development of programmes and implementation of measures aimed at increasing educational and public awareness level on issues related to the fight against corruption.

Ensuring the Development of the Corruption Prevention System Programme

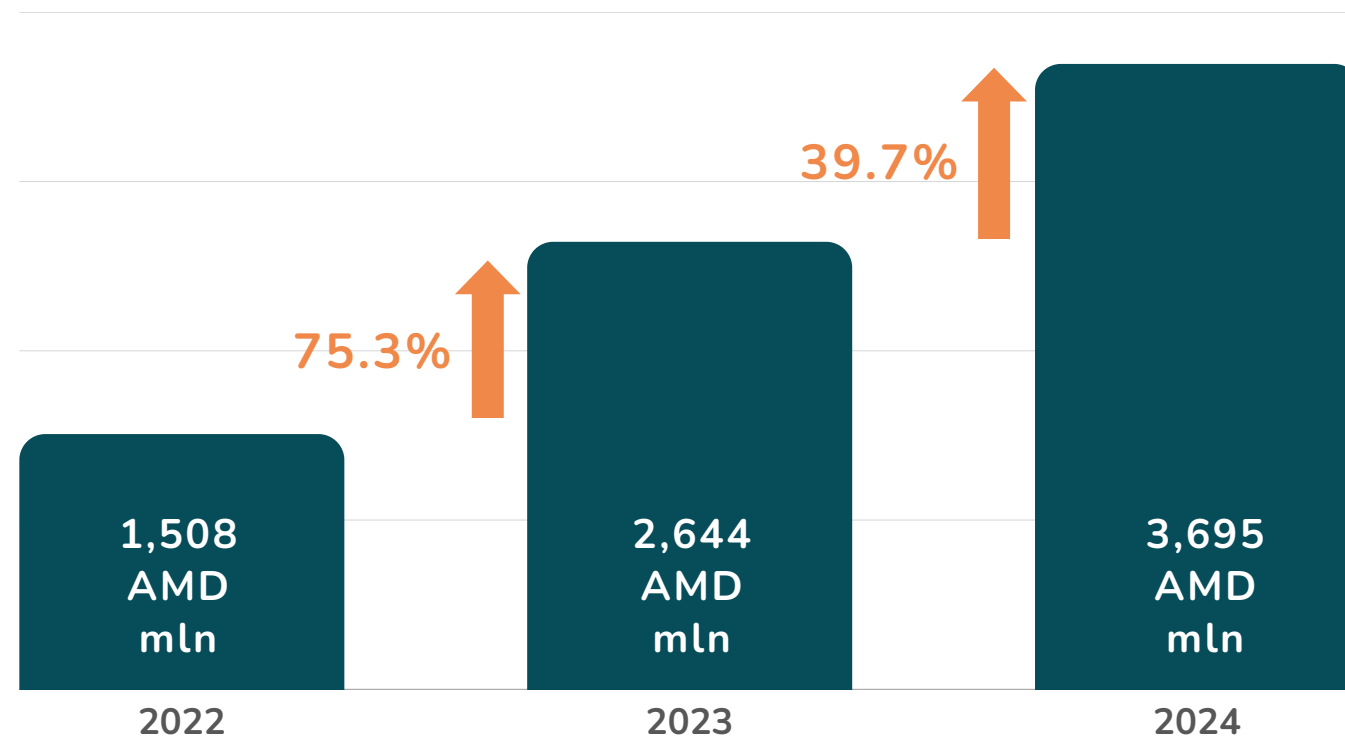
- It is planned to review the existing structures of rules of conduct in central and local government bodies in 2024, as well as to introduce corruption risk management (CRM) systems, new mechanisms for anti-corruption expertise of draft legislative acts, improve the mechanisms for monitoring the financial activities of parties, and strengthen the capacities of institutional bodies for the prevention of corruption.
- Business integrity and business rights protection mechanisms will be introduced and improved; the state-business administration will be simplified.
- Subject programmes for the implementation in public education and higher education systems will be developed, trainings for teachers, parents of school-age children, CSOs, media representatives and civil servants will be organized, videos related to the corruption prevention and integrity will be prepared and broadcast, etc.
- Continuous anti-corruption education will be introduced through the kindergarten-school-university educational chain, public awareness mechanisms will be improved and these measures will instill a negative attitude towards corruption.

Outcome Indicators are:

- Gradual improvement of the 2023 level of the Corruption Perceptions Index (47 points).
- Improvement of the rating by the Council of Europe Group of States against Corruption (GRECO). Armenia was rated as “partially compliant”. It is planned to achieve a “fully compliant” rating in 2024.
- Maintaining the rating by the Organization for Economic Cooperation and Development (OECD). In 2023, OECD rated Armenia as “Fully Compliant”.

BUDGET OF THE ANTI-CORRUPTION COMMITTEE

Budget of the Anti-Corruption Committee in 2019-2024

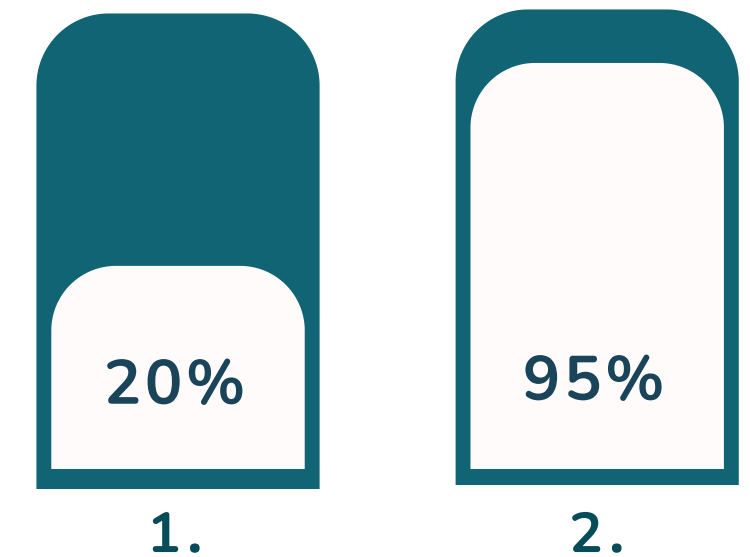
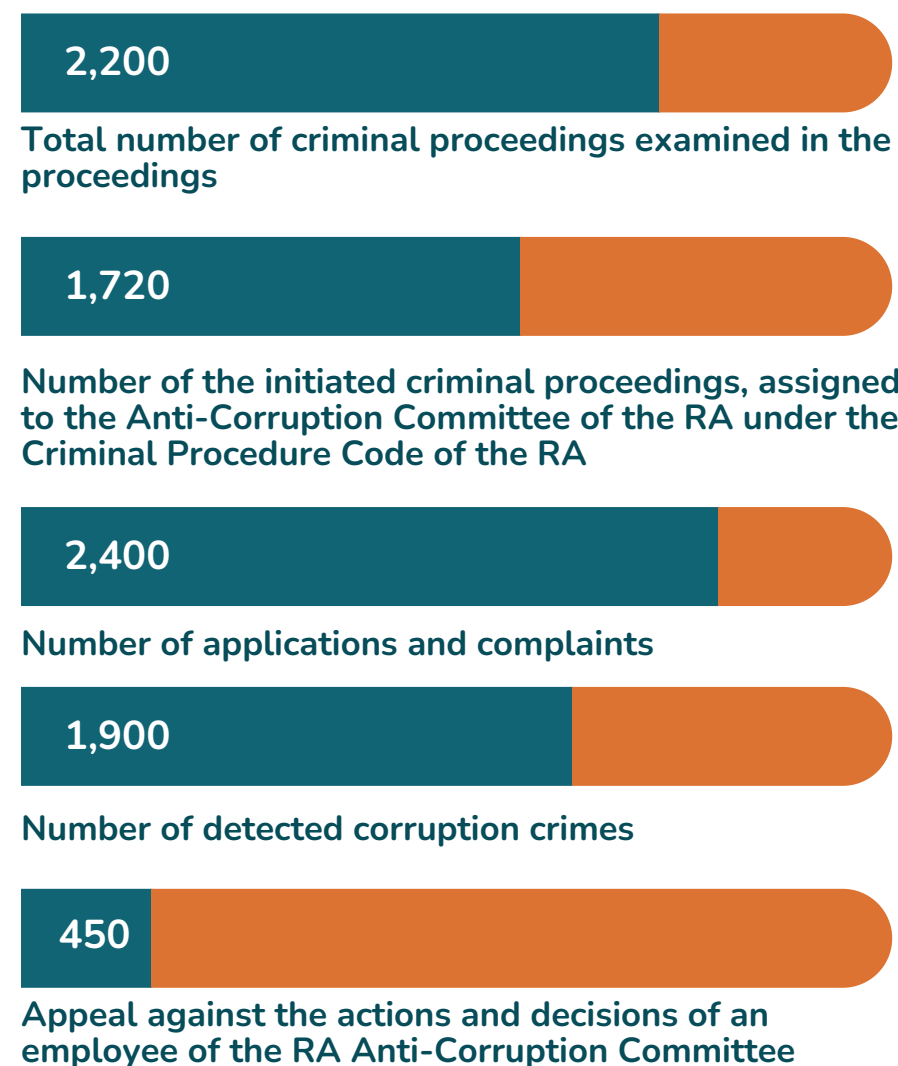
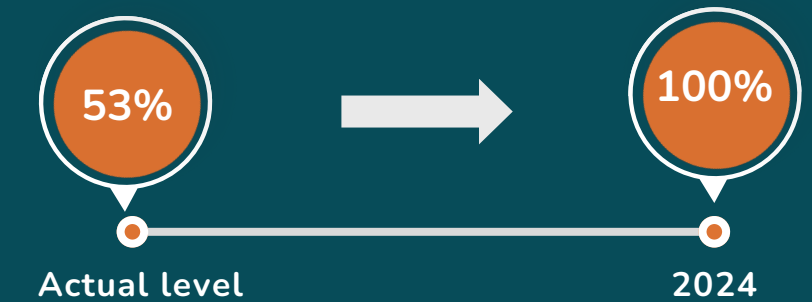


Source: RA Ministry of Finance.

- AMD 3.7 bln is allocated to the budget of the Anti-Corruption Committee in 2024, which exceeds the level of the last year by more than AMD 1 bln or 39.7 %.
- The ACC is implementing the "Ensuring Detection and Investigation of Corruption Crimes" budget programme.
- The objective of the programme is to conduct investigation and operational intelligence activities of the criminal cases assigned to the Anti-Corruption Committee of the RA under the Criminal Procedure Code of the RA.
- The outcome of the programme is the implementation of effective operational-intelligence activities, investigations and preliminary investigation within a reasonable timeframe.

Outcomet indicator of the programme

Persons involved as defendants in criminal proceedings initiated for corruption crimes: of which held accountable



1. Percentage of cases where the complaint was upheld (including overturned decisions) as a result of appealing the actions and decisions of the ACC employee to the prosecutor

2. Percentage of decisions to dismiss the complaint as a result of a judicial appeal of the actions and decisions of an ACC employee through the court proceedings



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